

ANNEX B**PUBLIC HEALTH SERVICE - DRAFT SERVICE BUDGETS**

Public Health Service - Draft Service Budgets	2013/14	2014/15
	£000	£000
PH Management & Administration	1,420	1,480
Sexual Health	2,392	2,434
NHS Health Check Programme	360	367
Health Protection	30	31
Obesity	134	136
Physical Activity	39	40
Substance Misuse	1,535	1,565
Smoking & Tobacco	325	332
Children 5-19 Public Health Programme	661	674
Other Public Health Services incl Health Promotion	339	345
Unallocated Public Health Grant	756	1,385
Total Public Health Budget	7,989	8,788