

LA Table: OUTTURN PERIOD (2015-16)										
Department for Education Section 251 Financial Data Collection										
Local Authority 826 Milton Keynes										
Description	PROVISION BY OTHERS					INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE					
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(g)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	3,364,635	-	-	-	3,364,635	276,667	3,087,968	-	-	3,087,968
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	-	-	-	-	-	-	-	-	-	-
3 Spend on local authority management costs relating to Sure Start Children's Centres	323,257	-	-	-	323,257	-	323,257	-	-	323,257
4 Other early years expenditure	150,063	-	-	-	150,063	7,010	143,053	-	-	143,053
5 Total Sure Start Children's Centres and Early Years Expenditure	3,837,955	-	-	-	3,837,955	283,677	3,554,278	-	-	3,554,278
CHILDREN LOOKED AFTER										
6 Residential care	885,036	3,922,511	-	-	4,807,547	375,194	4,432,353	-	71,415	4,360,938
7 Fostering services	5,005,193	2,599,173	-	-	7,604,366	130,760	7,473,606	-	-	7,473,606
8 Adoption services	1,786,532	-	-	-	1,786,532	494,204	1,292,328	202,521	-	1,089,807
9 Special guardianship support	687,469	-	-	-	687,469	-	687,469	-	-	687,469
10 Other children looked after services	654,352	34,955	13,982	113,604	816,893	-	816,893	-	-	816,893
11 Short breaks (respite) for looked after disabled children	434,649	-	-	-	434,649	430	434,219	-	-	434,219
12 Children placed with family and friends	-	649,793	-	-	649,793	-	649,793	-	-	649,793
13 Education of looked after children	128,638	-	-	-	128,638	-	128,638	-	-	128,638
14 Leaving care support services	1,343,050	-	-	-	1,343,050	60	1,342,990	-	59,168	1,283,822
15 Asylum seeker services - children	1,382,329	-	-	-	1,382,329	173	1,382,156	1,151,221	-	230,935
16 Total Children Looked After	12,307,248	7,206,432	13,982	113,604	19,641,266	1,000,821	18,640,445	1,353,742	130,583	17,156,120
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	80,355	-	-	-	80,355	-	80,355	-	-	80,355
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	9,053,319	-	-	-	9,053,319	35,941	9,017,378	-	50,198	8,967,180
19 Commissioning and Children's Services Strategy	31,951	-	-	-	31,951	63	31,888	-	-	31,888
20 Local Safeguarding Children Board	-	-	221,244	-	221,244	112,575	108,669	-	-	108,669
21 Total Safeguarding Children and Young People's Services	9,085,270	-	221,244	-	9,306,514	148,579	9,157,935	-	50,198	9,107,737
FAMILY SUPPORT SERVICES										
22 Direct payments	430,699	-	-	-	430,699	(4,304)	435,003	-	-	435,003
23 Short breaks (respite) for disabled children	708,492	135,845	54,338	-	898,675	145,049	753,626	-	-	753,626
24 Other support for disabled children	-	-	-	-	-	-	-	-	-	-
25 Targeted family support	3,506,859	197,247	408,387	85,474	4,197,967	19,557	4,178,410	-	-	4,178,410
26 Universal family support	367,949	-	-	-	367,949	(4,120)	372,069	372,069	-	-
27 Total Family Support Services	5,013,999	333,092	462,725	85,474	5,895,290	156,182	5,739,108	372,069	-	5,367,039
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	251,478	-	-	765,420	1,016,898	40,719	976,179	-	-	976,179
29 Targeted services for young people	175	-	-	319,558	319,733	-	319,733	-	-	319,733
30 Total Services for Young People	251,653	-	-	1,084,978	1,336,631	40,719	1,295,912	-	-	1,295,912
YOUTH JUSTICE										
31 Youth Justice					953,549	410,761	542,788			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					-	-	-			
33 Children and Young People's Services Expenditure(excluding CERA)					41,051,560	2,040,739	39,010,821			
34 Children and Young People's Services Expenditure(including CERA)					41,051,560	2,040,739	39,010,821			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					-					
36 Teenage pregnancy services(included in 28 and 29 above)					-					