

Details of Income received from Aspers Casino

| Income stream (financial year) | Statutory Licence Fee | Minimum Income Contribution | Top up Payment in excess of minimum | Vulnerable Gamblers Contribution (£175k index linked from 2014) | Job Centre Plus Payment | Comments |
|--------------------------------|-----------------------|---|---|---|-------------------------|-----------------------------------|
| 2012 /2013 | £10k | £1.5m in lieu of first three years operational trading at £500k per year (£500k then becomes payable in arrears after each years completed trading) | None due | £250k | £50k | Casino licence awarded March 2012 |
| 2013/2014 | £10k | No payment due as not commenced trading | None due | £175k | n/a | Casino opens Autumn 2013 |
| 2014/2015 | £10k | £500k Payment received in 2012 | £61,702 | £179k | n/a | |
| 2015/2016 | £10k | £500k Payment received in 2012 | £235,656 (£180,656 of this has been carried forward for use in 2016/17) | £182k | n/a | |
| 2016/2017 | £10k | £500k Payment received 2012 | £336k | £185k | n/a | |
| 2017/2018 | £10k | £500k | TBC | TBC | n/a | |

Nb. Because Aspers paid three years of minimum income contribution upfront in 2012 (on grant of the licence) there has needed to be an accounting carry forward of monies for subsequent years. The next minimum £500k payment will become payable in Autumn 2017 as this is 12 months after the end of the first three years completed trading