

Wards Affected:

All Wards

MILTON KEYNES COUNCIL PLAN 2016 - 2020

Responsible Cabinet Member: Councillor Marland, Leader of the Council

Report Sponsor: Carole Mills, Chief Executive

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Executive Summary: This report presents a draft refreshed Milton Keynes Council Plan 2016 – 2020. The Cabinet is invited to recommend the revised Plan to Council for approval. The Plan is based on the key priorities as set out in the new 'Agreement to Work in Partnership' document.

1. Recommendations

- 1.1 That the Cabinet recommends to Council to approve the revised Council Plan 2016 – 2020.
- 1.2 That the Delivery Plan within the revised Council Plan 2016 – 2020 be further developed to include key milestones and targets, and presented to July Cabinet and Council meetings.
- 1.3 That the progress on the implementation of the previous Council Plan Delivery Plan be noted.

2. Issues

- 2.1 Milton Keynes is acknowledged as being the most successful new town in the UK, and successful cities typically have strong leadership that work together. The outcome of the recent Local Government elections resulted in no overall control. The Labour Group and Liberal Democrat Group signed a new *Agreement to Work in Partnership* (The Agreement), on 14 May 2018, to continue to provide a stable political environment over the next year and provide strong leadership for Milton Keynes to continue its success and address the challenges.
- 2.2 The revised Council Plan 2016 - 20 is based on the joint key priorities and deliverable policies recently agreed by the Labour and Liberal Democrat Groups as set out in the Agreement. These priorities are based upon the manifestos of the two parties.
- 2.3 The Delivery Plan, which forms part of the revised Council Plan, sets out actions that cover this one year period. A detailed Delivery Plan, containing a more comprehensive overview of key milestones and targets will be presented to July Cabinet and Council meetings. Performance indicators, management information and timely updates will be used to enable reporting progress against the priorities to councillors and other stakeholders. The service planning process will be reviewed to ensure all the key priorities are reflected

and appropriate performance information is collected for reporting and monitoring purposes.

- 2.4 The detailed update on the previous Council Plan Delivery Plan, providing an update on progress, a narrative and self-reported RAG rating on each action, is provided in Annex B.

3. Options

- 3.1 The Council is not required to have a Council Plan, but this would mean the organisation would lack an overall strategic framework to guide its activity.

Implications

3.2 Policy

If adopted, the revised Council Plan will provide an overall strategic policy framework for the Council including: vision, values and priorities for the organisation.

3.3 Resources and Risk

The content of the Council Plan is set within the context of the Medium Term Financial Strategy and the annual budget. This is underpinned by a clear governance framework within which resources are allocated, managed and reported.

Y	Capital	Y	Revenue	Y	Accommodation
Y	IT	Y	Medium Term Plan		Asset Management

3.4 Carbon and Energy Management

One of the priorities is to continue to innovate and review the Council's waste strategy to increase recycling and minimise waste.

3.5 Legal

Article 4 of the Council's Constitution provides for full Council to approve areas set out in the policy framework, including the Council Plan (previously known as the Corporate Plan).

3.6 Other Implications

The nature of the Council Plan means it recognises all the policies below and uses them in the implementation of the Plan.

Y	Equalities/Diversity	Y	Sustainability	Y	Human Rights
Y	E-Government	Y	Stakeholders	Y	Crime and Disorder

An Equality Impact Assessment was conducted on the priorities of the original Council Plan, a full assessment can be found at: <http://j.mp/CP16-eqia>.

Annex A - Milton Keynes Council Plan 2016 – 20

Annex B - Council Plan Delivery Plan update

Background Papers (Available on request):

Labour Manifesto 2018

Liberal Democrat Manifesto 2018

Agreement To Work in Partnership