

**2007/8 Schools Budget**

Description	Provisional			Updated		
	Individual Schools Budget £'000	LEA Budgets within the Schools Block £'000	Total Schools Block £'000	Individual Schools Budget £'000	LEA Budgets within the Schools Block £'000	Total Schools Block £'000
1	2	3	4 (2 + 3)	5	6	7 (5 + 6)
G Adjustment to reach DSG level			(0)			104
<b>TOTAL</b>	<b>121,267</b>	<b>16,654</b>	<b>137,920</b>	<b>120,698</b>	<b>17,073</b>	<b>137,874</b>
DSG Target			137,920			140,101
J Add Back SSR Funding	1,381	528	1,909	944	965	1,909
K Add Back LSC Funding	12,479	1,120	13,599	12,499	1,153	13,652
<b>Schools Budget</b>	<b>135,127</b>	<b>18,302</b>	<b>153,429</b>	<b>134,141</b>	<b>19,191</b>	<b>153,436</b>
<u>Developments for Consideration</u>						
New School Pro-rate adjustments				254		254
Adjustment to New School Compensation				415		415
Deprivation Funding				1,116		1,116
FSM				66		66
LACET					175	175
Provision for SEN Placements					200	200
				<b>1,851</b>	<b>375</b>	<b>2,226</b>
				<b>135,992</b>	<b>19,566</b>	<b>155,662</b>
DSG Funded				122,549	17,448	139,997