

## ANNEX TO THE MINUTES

### CMK PUBLIC TRANSPORT IMPROVEMENTS PROJECT Progress Report for STARS Meeting on 7 September 2005

#### General Progress

Bus procurement has been removed from the scope project as ODPM are unable to provide funding. During the next few weeks discussions will be held to consider whether DfT will be requested to provide funding towards the bus interchange and the bus only link to Belvedere Roundabout.

The Final Consultation Report has been completed and published, refer to [www.mkweb.co.uk/transport](http://www.mkweb.co.uk/transport). A number of stakeholders provided comments, these together with a response to the comments from the Design Team are included in Section 6 (Page 26 onwards). It was disappointing that many of the comments were outside the scope of the project and could not be considered further. The comments received from Alan Francis (Green Party) were particularly relevant and a number of the comments have now been incorporated into the Detailed Design.

Detailed Design of the Carriageway Alterations and Junction Improvements is approximately two months late due to comments raised during the Stage 2 Safety Audit and unforeseen issues such as inadequate existing carriageway drainage. RTP1 is progressing well. The draft Technical Specification has been issued for comment and an advertisement will be placed in the OJEU in September 2005 to commence the procurement process. Detailed Design in connection with QBI bus routes 5 and 8 is progressing, slightly behind programme.

Contracts were awarded for the Main Works on 7 June 2005. Both contractors (Birse Civils Limited and Edmund Nuttall Ltd) have mobilised and set up their site compounds. Birse commenced work on QBI route 4 bus stop improvements on 15 August 2005 and Nuttall commenced work on improvements to QBI route 23 on 22 August 2005.

The submission to confirm DfT to confirm funding is in draft and is being reviewed by MKC and the CMK Team before it is finalised and issued.

Since the meeting with ODPM on 11 March 2005, discussions with the ODPM have been ongoing in respect of funding for this financial year. Total funding of £5.432m has now been agreed (compared with the initial award of £6.267m).

#### ODPM Funded Work Being Carried Out During FY 2005-06

Description of Work	Approximate Value £	Planned/Actual Start Date	Planned/Actual Completion Date
Avebury Boulevard Campbell Park		10/2005	02/2006
Silbury Boulevard Campbell Park		10/2005	02/2006
Childs Way/Saxon Gate and Childs Way/Secklow Gate		10/2005	02/2006
Bus Route 23		22/09/2005	16/01/2006
Bus Route 5		10/2005	02/2006
Preliminaries			
<b>Total Contract Value</b>	<b>2,257,849</b>		
Childs Way/Grafton Gate		10/2005	02/2006
Silbury Boulevard/Grafton Gate		10/2005	02/2006
Bus Route 8		10/2005	02/2006
Bus Route 4		15/09/2005	06/12/2005
Preliminaries			
Total Contract Value	1,865,629		
<b>Total</b>	<b>4,123,478</b>		

Please note professional fees are excluded from the above.

### **DfT Funded Work Being Carried Out During FY 2006-07 and 2007-08**

Please note that funding for the work listed below has still to be confirmed by DfT. The phasing of and value of work will be confirmed as part of the DfT submission but has still to be discussed by the Project Group.

<b>Description of Work</b>	<b>Approximate Value £</b>
Springfield Roundabout	378,286
Midsummer Boulevard/Saxon Gate	963,845
Belvedere Roundabout	242,381
H6/V8 Belvedere Junction Link	328,020
H5/V8 Springfield Junction Link	433,311
Portway	80,117
RTPI	1,000,000
34 No. Bus Stops in CMK	506,328
<b>Total</b>	<b>3,932,288</b>

Please note professional fees are excluded from the above.