

<b>CENTRAL EXPENDITURE LIMIT 2007-08 CALCULATOR</b>
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	Original Calculation	Revised Calculation after Amendments
Lower of 2006-07 adjusted central expenditure and legal limit (F)	15,557,481	15,557,481
<b>Calculation of G</b>		
ISB for 2007-08	135,129,340	135,992,328
<i>less</i> LSC income	13,068,185	13,087,032
LEA additional contribution	1,381,000	944,148
Adjusted ISB 2007-08 (G)	120,680,155	121,961,148
<b>Calculation of H</b>		
ISB for 2006-07	125,682,806	125,682,806
<i>plus</i> Appropriate value of threshold and performance pay grant	0	
<i>less</i> LSC income	12,626,176	12,663,452
Adjustment to ISB 2006-07 for Academies		
LEA additional contribution	1,036,000	1,036,000
Adjusted ISB 2006-07 (H)	112,020,630	111,983,354
<b>Calculation of Central Expenditure Limit</b>		
Value of F x G / H	16,760,120	16,943,663
2007-08 Approved higher limit (if applicable)		
Limit on Central Expenditure	16,760,120	16,943,663
<b>Calculation of Central Expenditure for 2007-08</b>		
Central lines 2007-08	16,013,865	16,932,268
<i>plus</i> Threshold and performance pay costs	0	0
School specific contingencies	2,053,064	2,401,047
14-16 more practical learning options	0	
<i>less</i> School Development Grant - non-devolved	0	
Standards fund - non-devolved	632,896	379,716
Non-standards fund specific grant	0	
Targeted School Meals Grant-non-devolved	0	
Performance Reward Grant	0	
LEA matched funding for broadband grant scored in line 1.7.1	229,787	229,817
LSC Funded expenditure	531,084	564,711
Increase in funding on nursery provision	123,903	318,950
LEA additional contribution	528,000	965,000
Central Expenditure to which limit applies	16,021,260	16,875,121
Is the limit breached?	<b>No</b>	<b>No</b>