

	Adjusted Budget 2017/18 £000	Pressures £000	<i>Budget Reductions & Income proposals</i> £000	2018/19 Budget £000
<u>SERVICES:</u>				
Adult Social Care	53,615	1,142	(1,314)	53,443
Public Health	11,911	0	(300)	11,611
Children & Families	42,003	2,719	(901)	43,821
Total People	107,529	3,861	(2,515)	108,875
Housing & Regeneration	3,125	5,403	(2,585)	5,943
Growth, Economy & Culture	5,920	377	(744)	5,553
Public Realm	36,844	4,951	(1,436)	40,359
Total Place	45,889	10,731	(4,765)	51,855
Resources - LGSS	15,882	358	(195)	16,045
Resources - MKC	12,775	1,070	(1,374)	12,471
Total Resources	28,657	1,428	(1,569)	28,516
Corporate Core	2,063	9	0	2,072
Corporate Items	3,331	1,383	(59)	4,655
Total	187,469	17,412	(8,908)	195,973
Contribution to/(from) Reserves				(371)
Levies				464
Interest Payable and Similar Charges				5,093
Interest Receivable and Similar Income				(3,420)
Other Debt Financing costs including MRP				8,080
Asset Management				(21,234)
Recharges to HRA				(1,838)
Parish Precepts Paid				7,496
Total Expenditure				190,243
<u>FUNDED BY:</u>				
Revenue Support Grant				(11,476)
Retained Business Rates				(49,120)
Council Tax (including parish precepts)				(118,247)
Public Health Grant				(11,400)
Total Funding				(190,243)