

## ANNEX B TO ITEM 12

### ECONOMY AND LIFELONG LEARNING COMMITTEE

28 MARCH 2000

#### FINANCIAL APPRAISAL FOR CONFERENCE DESK OPTION 2

Introduction of membership scheme and expansion of Conference Desk to widen area Represented and to incorporate a pro-active service.

	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>
<b>Gross Expenditure</b>	£34,860	£37,134	£38,828	£40,766
<b>Income</b>	£ 7,000	£11,000	£14,000	£17,000
<b>Net Expenditure</b>	£27,860	£26,134	£24,828	£23,766