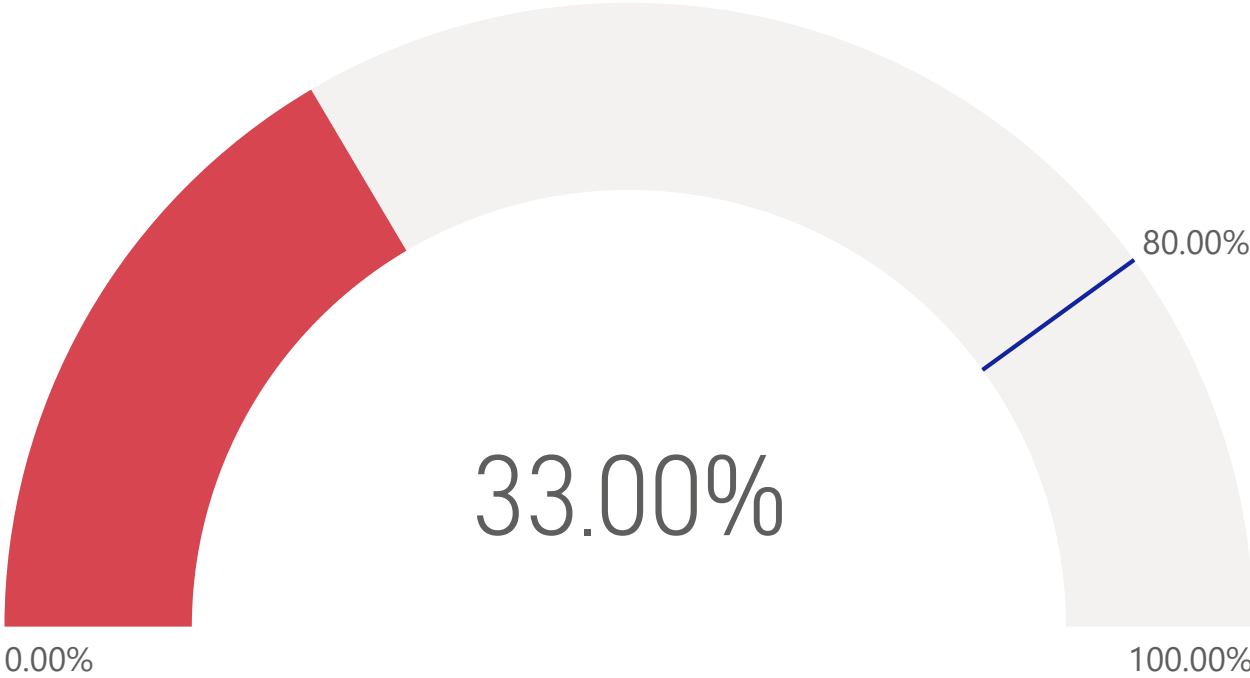


CLT Dashboard: Legal and Governance

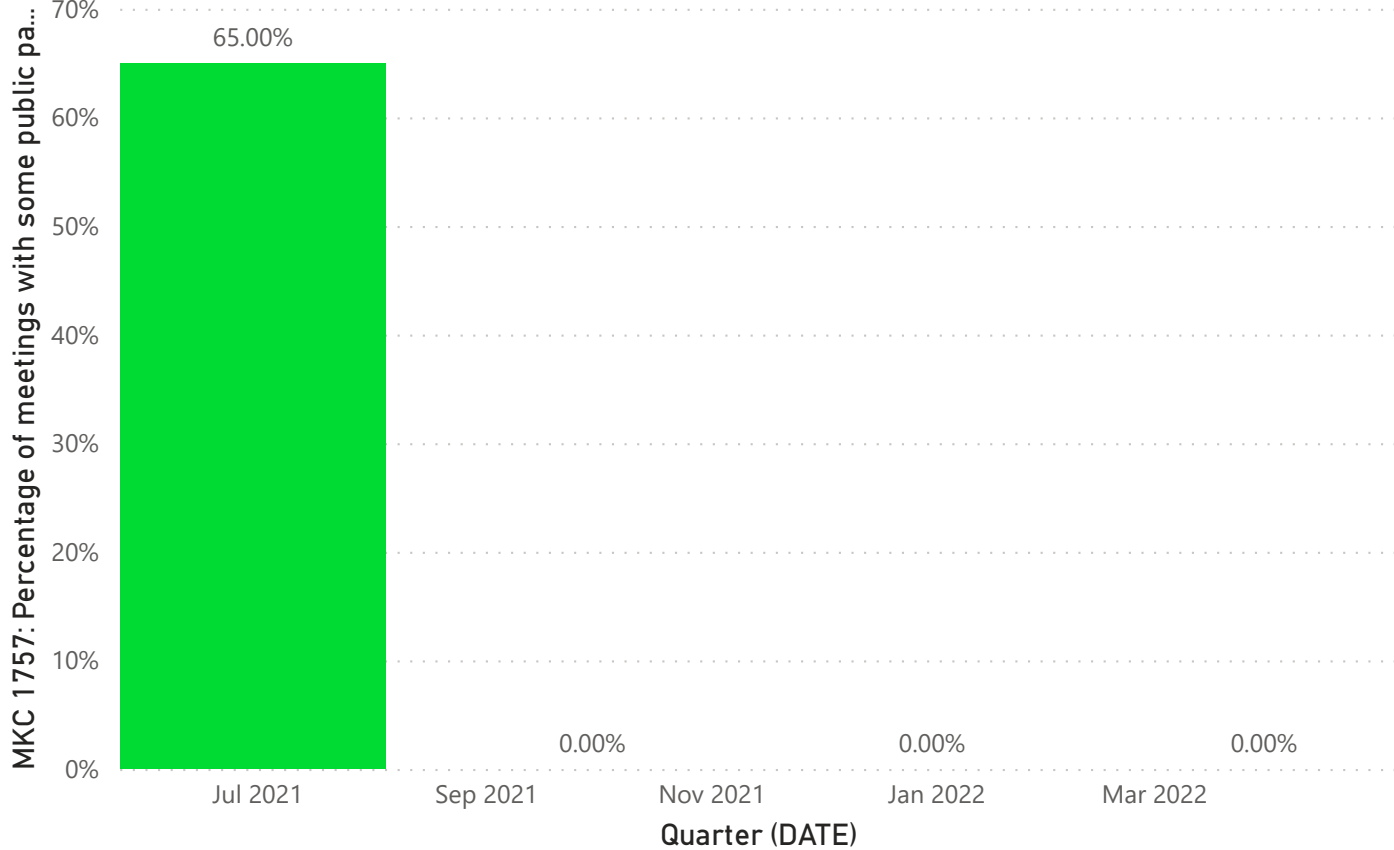
MKC 1753: Successful Prosecutions



At 33.00%, MKC 1753: Successful Prosecutions is 58.75% away from the target of 80.00%.

MKC 1753:
 Cases in court = 36
 Adjourned = 9(25%)
 Successful = 12(33%)
 Trial = 9(25%)
 Withdrawn = 4(11%)
 Unsuccessful = 1(2.78%)
 Awaiting outcome = 1(2.78%)

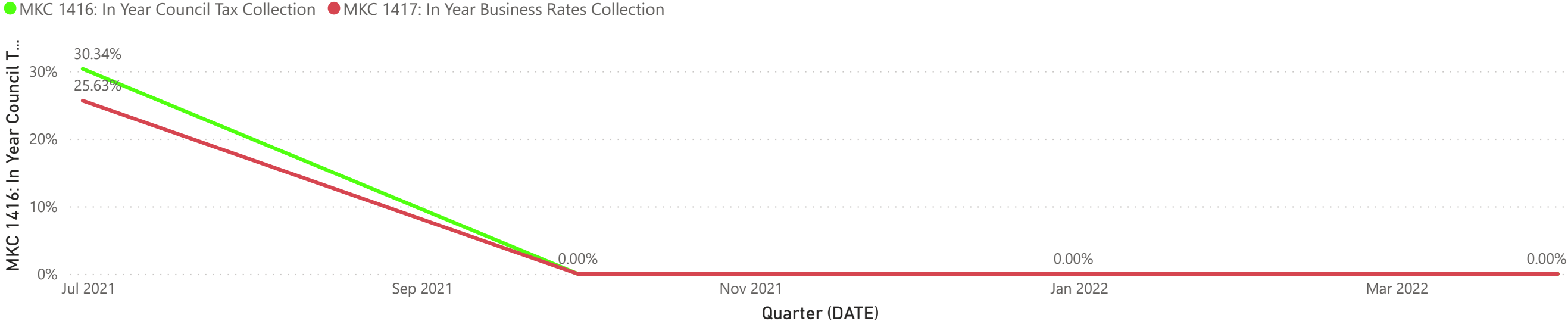
MKC 1757: Percentage of meetings with some public participation by Quarter



MKC 1757: No particular trends, although more often than not the meetings with less public participation tend to be Delegated Decisions.

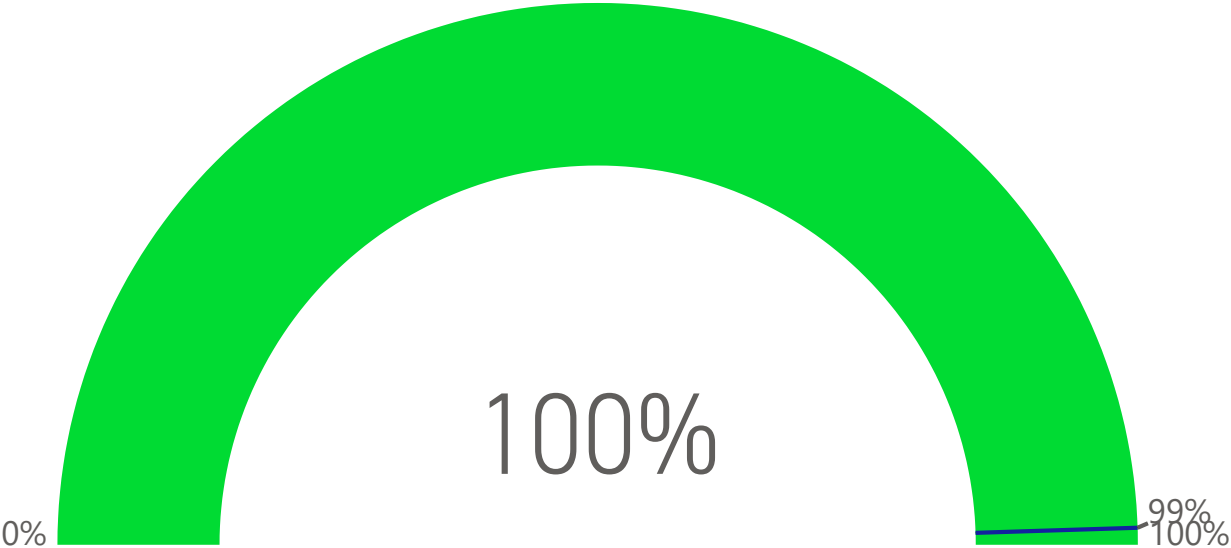
CLT Dashboard: Finance and Resources

MKC 1416: In Year Council Tax Collection and MKC 1417: In Year Business Rates Collection by Quarter (DATE)

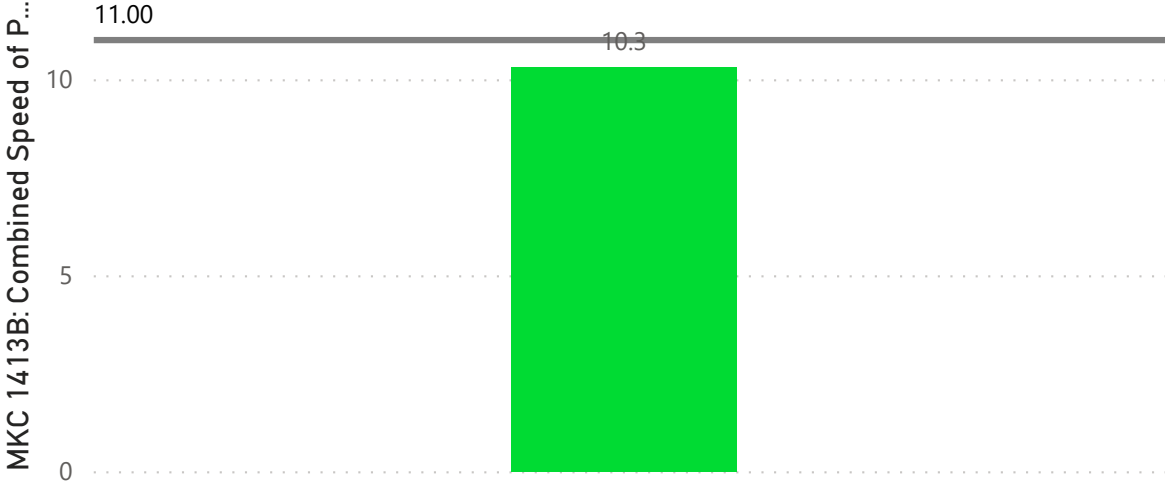


NNDR (National Non-Domestic Rates Return) has dipped slightly below quarterly target. At this point this does not present as a concern as it can often be influenced by recent changes in Rateable Value. *The 0% is for quarters 2-4. These will be added as the quarters progress to the system.

MKC 1435: Service availability (Line of Business Systems)

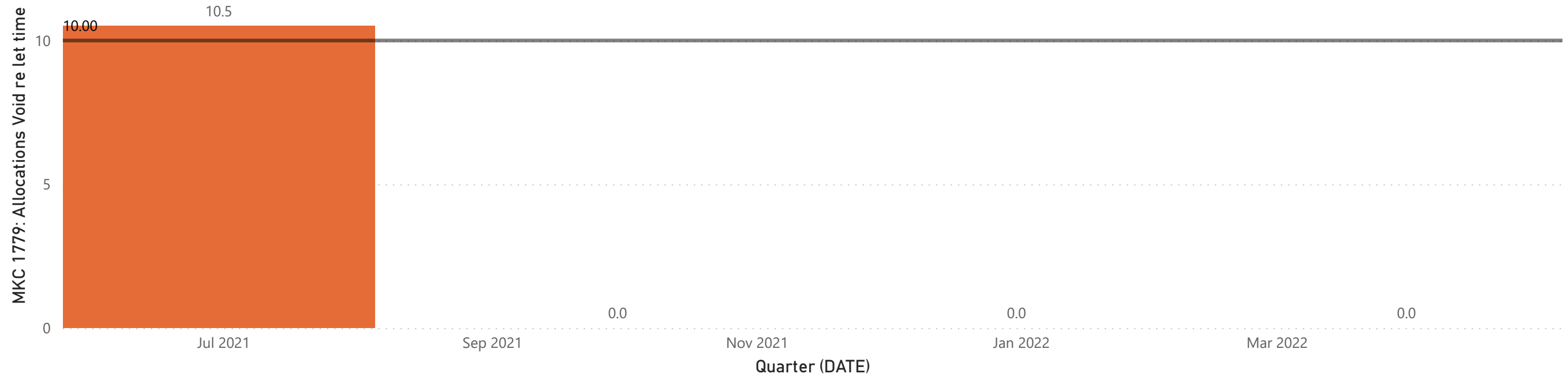


MKC 1413B: Combined Speed of Processing (New Claims for Housing Benefit and Council Tax Support)



CLT Dashboard: Housing and Regeneration

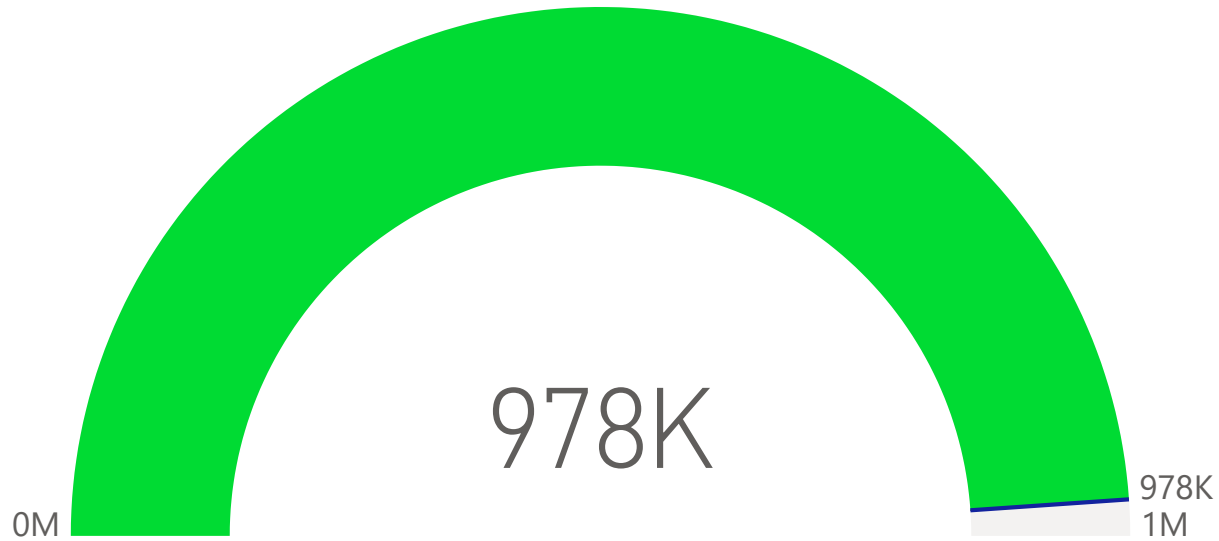
MKC 1779: Allocations Void re let time by Quarter (DATE)



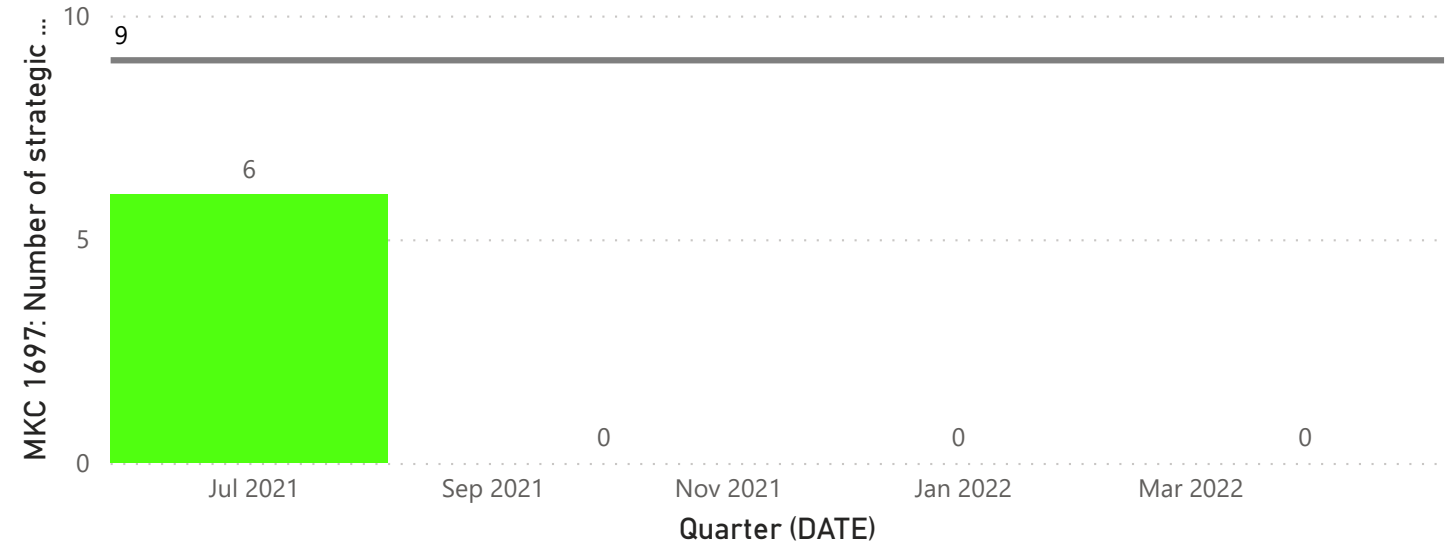
MKC 1779: This is a new indicator. There was a problem with how the report was set up in the system. The 10.5 days that was provided, include workdays as well as weekends. If we exclude the weekends, the correct result for this KPI in Q1 is 7.5 days, which is better than the target. The system has not been set up correctly, and in Q2 the team will be able to provide a correct result.

CLT Dashboard: Planning, Strategic Transport and Placemaking

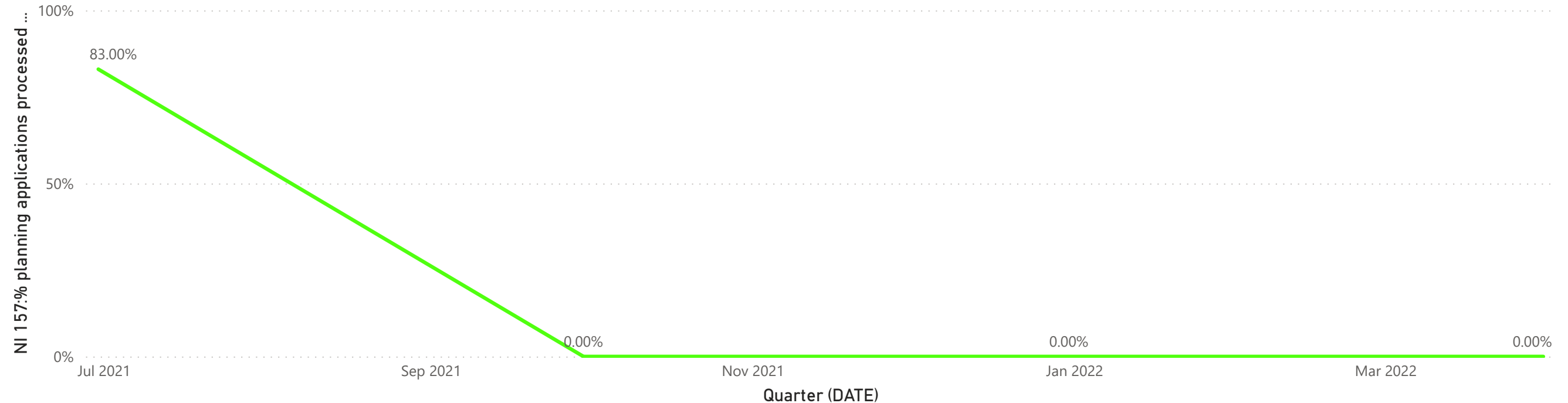
MKC 1211: Grants, awards and other funding received by the Council and in partnership to deliver strategic cultural projects and programmes (inc S106)



MKC 1697: Number of strategic projects, programmes and Commissions developed and delivered by the MKC Culture team by Quarter (DATE)

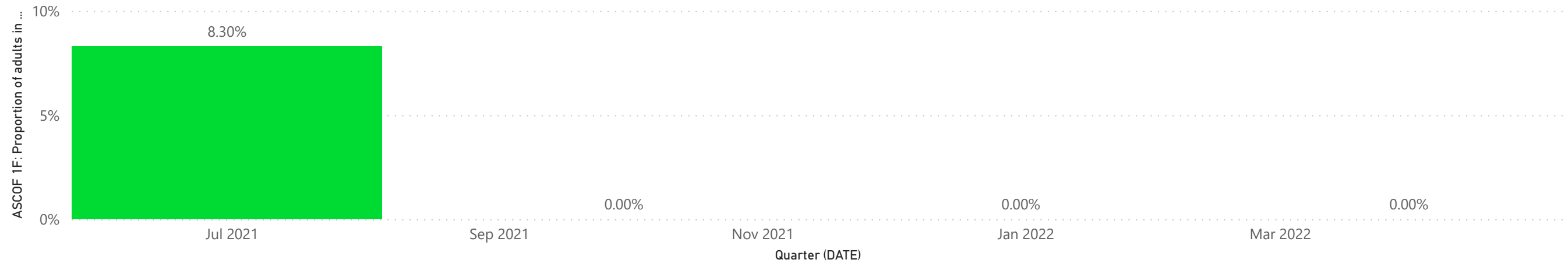


NI 157: % planning applications processed within statutory target or agreed extension of time (major / minor development proposals) by Quarter (DATE)



CLT Dashboard: Adult Social Care

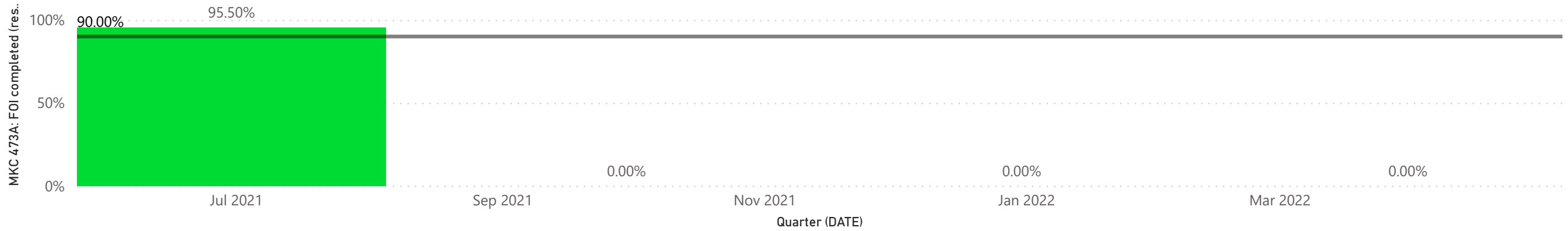
ASCOF 1F: Proportion of adults in contact with secondary mental health services in paid employment. by Quarter (DATE)



ASCOF 1F: two months in arrears; This is April 2021 figure, no update from NHS Digital since. May figure will be published on 12 August 2021.

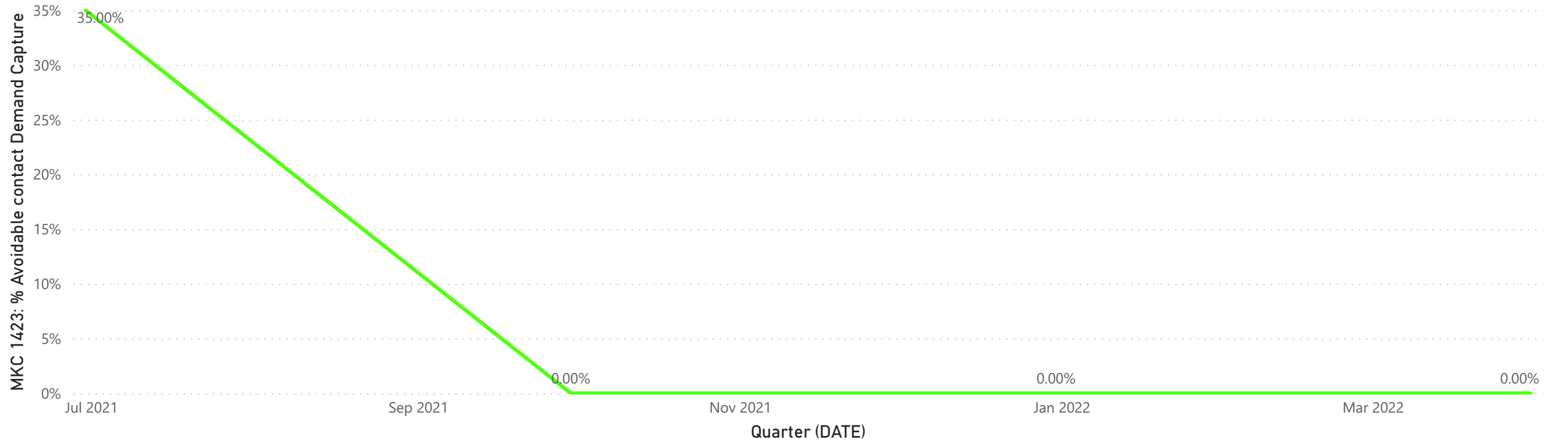
* Please note, where there are 0.00% figures, when data from quarters 2-4 are given, these will update automatically.

CLT Dashboard: Partnerships and Communities



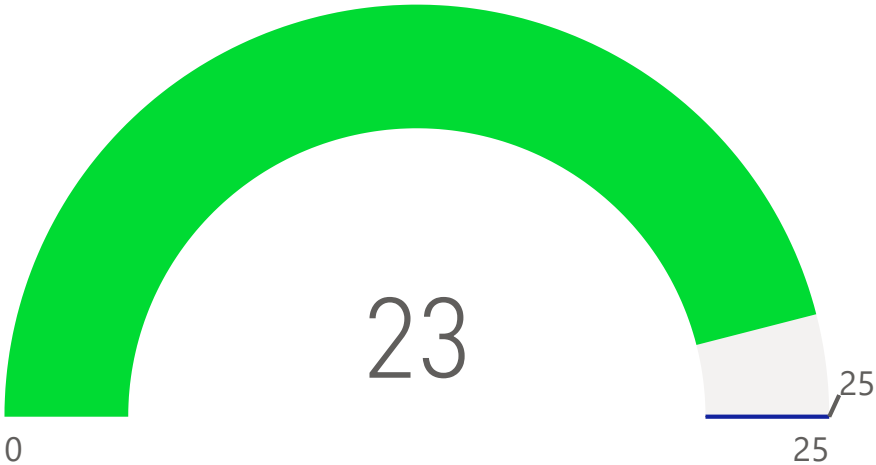
MKC 473a: Delayed responses were due to the following common reasons: 1) System glitch whereby cases were in accessible by service area. 2) Deadline extensions due to public interest tests or need for clarification but the system did not pause the clock. 3) FIRMSTEP would not stop counting until the customer opens the response via MyCouncil account.

MKC 1423: % Avoidable contact Demand Capture by Quarter (DATE)



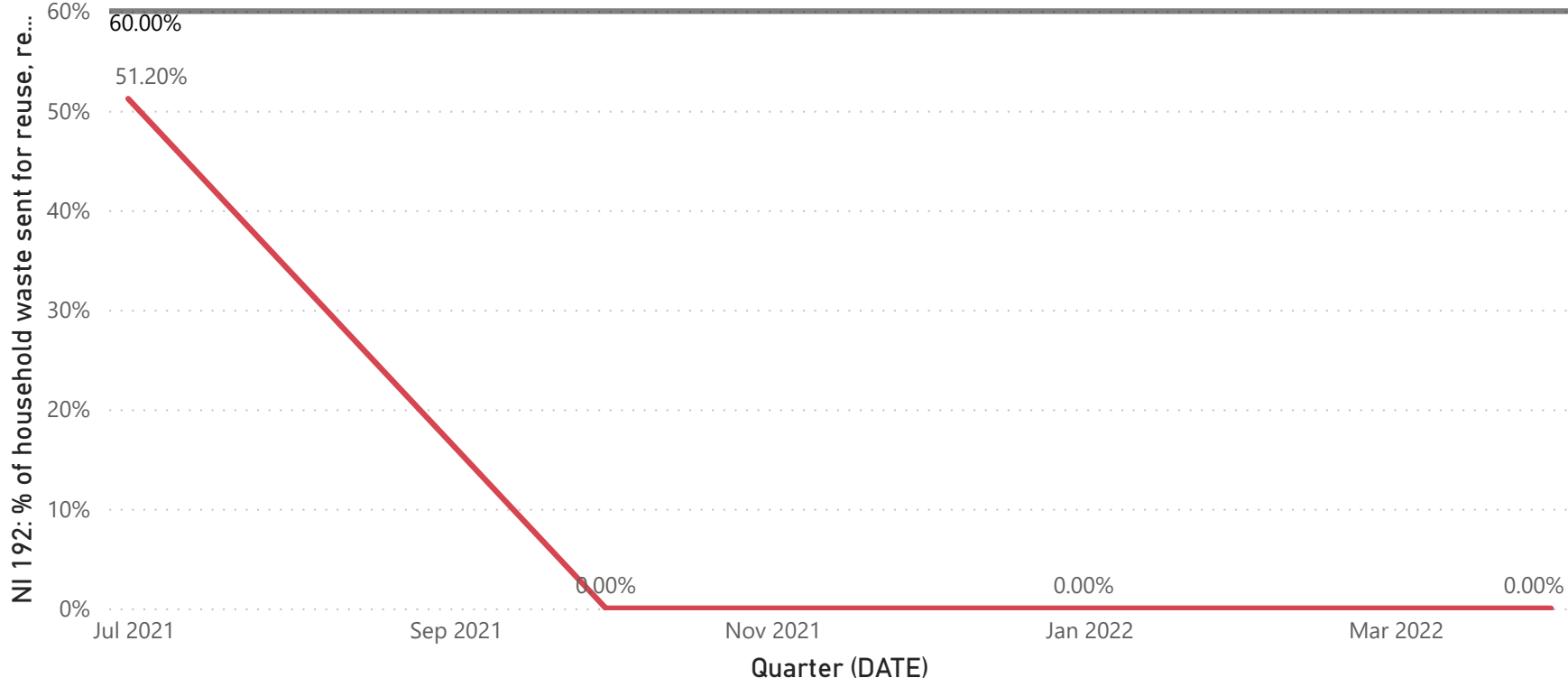
CLT Dashboard: Environment and Assets

MKC 1401: Reduction in Utilities overstays



MKC 1401: Overstays are where utilities book a 'Road Space' for carrying out work on the Highway and stay for longer than the period booked. April - 8 days: May 12 days: June 3 days.

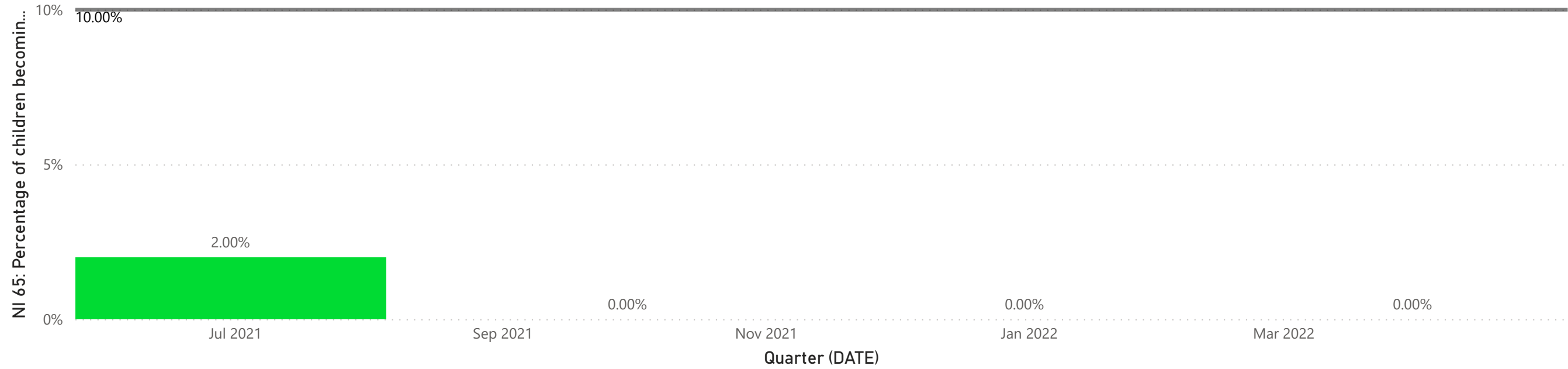
NI 192: % of household waste sent for reuse, recycling and composting by Quarter (DATE)



NI 192: This indicator has been under immense pressure due to the pandemic which was the mainstay for the last financial year. Influences on this indicator include limited waste streams at HWRC sites to allow for social distancing at sites and suspension of FGW (Food and Garden Waste) services due to staff sickness/isolation which have pushed recyclable and compostable materials into the residual waste stream. A social distancing restrictions are lifted and services return to normal operations we would expect to see this figure rise back towards it's intended target in financial year 2021-22.

CLT Dashboard: Children's Services

NI 65: Percentage of children becoming subject of a Child Protection Plan for a second or subsequent time in the last two years. by Quarter (DATE)



* Please note, where there are 0.00% figures, when data from quarters 2-4 are given, these will update automatically.