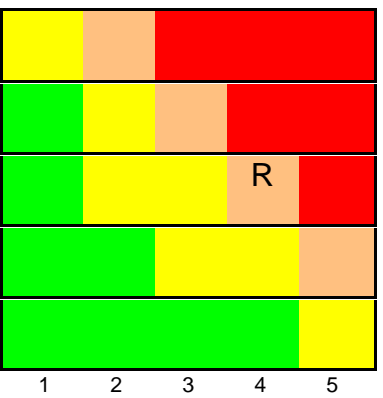


Risk		Failure to deliver infrastructure to meet essential community needs and statutory responsibilities						
Likelihood	5		Risk Owners	Hannam, Tim; Jones, Nicole	Current Score	12	Last Review	19/09/2013
	4		Target Score	12	Next Review	18/12/2013		
	3		Previous Score	12				
	2		Triggers	Likelihood Factors (Vulnerability)	Potential Consequences			
	1		<p>Infrastructure requirements are not adequately identified to enable resources to be identified to fund essential items in a timely manner</p> <p>Or resources are insufficient to deliver infrastructure requirements</p>	<p>Quality of infrastructure planning</p> <p>Quality of Local Investment Plan</p> <p>Availability of funding</p> <p>Inability to successfully influence LEP</p> <p>Further LA funding is diverted for distribution through LEP</p> <p>Lack of skills and knowledge in LEP to ensure strategic prioritisation and appropriate resource allocation</p> <p>Poor prioritisation of resource and conflicting priorities mean essential infrastructure cannot be delivered</p>	<p>Insufficient infrastructure to meet statutory requirements</p> <p>Delays to growth and resulting reputational damage</p> <p>Lower priority infrastructure is delivered as prioritisation process is inadequate</p>			

Actions/Controls Already In Place	Adequacy	Critical Success	Required Management Action/Control	Responsibility	Target Date
Alignment with Council Capital programme and longer term resource planning	Reasonable	All schemes are identified Appropriate challenge and clarity of projects Availability of information for long-term resource planning	Influencing LEP Setting up adequate processes to influence the LEP in both approach and understanding of strategic planning and local needs. Ensuring decisions are made based on good understanding and evidence base. Understand linkages with demands and resources at a local level	Snelson, Geoff	19/10/2013
Single process for development of LIP and long-term capital planning for consistency Improvements in long-term resource forecasts			Finalise the LIP Finalise LIP as basis for investment	Jones, Nicole	19/10/2013
Finalise LIP to identify needs	Reasonable	Accuracy of schemes Input through consultation from partners Clarity on CIL position	Reflect impacts of changes to CIL and S106 in future planning Reflect impacts of changes to CIL and S106 in future planning	Jones, Nicole	19/10/2013
Finalise current LIP to identify current needs			Lobby for additional funding to support growth areas Lobby for additional funding to support growth areas	Jones, Nicole	19/10/2013
Consultation on infrastructure needs through LIP	Reasonable	Members need to understand the scope of demands and current infrastructure funding issues in order to prioritise expenditure	Engagement with services to determine need Engagement with services and stakeholder to identify need not wants and ensure that all appreciate the financial context, to support future prioritisation	Jones, Nicole	19/10/2013
Consultation on infrastructure needs through LIP process and through scrutiny working group to create member awareness of the issues					

Risk Path: Failure to Deliver Infrastructure/0 CLT Corporate Strategic Risks/Milton Keynes Council