

Annex N
 Tariff Programme Changes -

Scheme	Resource Allocation						Total £m
	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	2025/26 £m		
Tariff Programme Council July 2021	37.433	24.466	20.875	15.840	7.401		106.015
Amendments to the programme:							
Reprofile of Works in Kind	(0.380)	0.512	(0.044)	(0.044)	(0.044)		0.000
Total Tariff Programme	37.053	24.978	20.831	15.796	7.357		106.015