



GOVERNMENT OFFICE
FOR THE SOUTH EAST

From Hugh Marriage, OBE
Home Office and Crime Reduction Director

hugh.marriage@homeoffice.gsi.gov.uk
www.go-se.gov.uk/infor/index.html

Bridge House
1 Walnut Tree Close
Guildford GU1 4GA

01483 884834
fax: 882377

7 February 2003

To CDRPs in the South East
cc DATs, Chief Constables and Chief Executives of local authorities

Dear Colleague

PLANNING OF DRUG AND CRIME REDUCTION EXPENDITURE IN 2003/4

You know from my letter of 3 February that we are consulting on the administration of drug and crime reduction funding next year. Whilst some details of the arrangements may be uncertain, next year's overall level of funding is now known. There is therefore no need to hold up our planning and we have a tight timetable if plans are to be in place before the start of next financial year.

2. This letter sets out some advice together with a spreadsheet table (example at Annex A: a blank is attached and will be on the website) to assist with your planning. The table is similar to the one we issued last year and it again encourages you to integrate all the funding streams that are available for your partnership to tackle drug and crime problems in your area.
3. One starting point is to consider what funds are required to provide the capacity your CDRP needs to deliver its strategy next year. You will need to consult with your BCU Commander(s) and your DAT over the projects that should be prioritised for next year to help deliver your community safety and drug priorities. That should put you in a position to match the available funds against your capacity needs and your priority projects on the attached table. Please include in the table any other Home Office crime reduction funds that have been allocated to you for 2003/4, such as Small Retailers in Deprived Areas (SRDA) initiatives, PSP (in crime priority areas) and any CAD carry-forward which has been authorised.
4. When the levels of funding were announced, it was said that CDRP and BCU expenditure plans should be with Government Offices by 5 March. The

5 February letter from Jim Daniell and Stephen Rimmer on *Local Policing Plans and Assessing Police and CDRP Performance* says that CDRP plans have to be ready by 1 April. This means that CDRPs and BCUs should send in their spending plans by 5 March - we have always recognised that plans can be changed subsequently with the minimum of formality - so that everyone is well placed to make any adjustments which may be necessary in the light of the decision over the funding streams. What is essential is for everyone to be ready to begin to implement their plans by 1 April.

5. The capital element of the total expenditure allocated to CDRPs is 27%. There is no capital element to the BCU fund, so it can be assigned to either capital or revenue. Although having a capital element is a technical complication, in practice CDRPs spend much more than 27% on capital. Nevertheless, if this turns out to be a source of difficulty during the year, please contact your crime reduction area manager and we will do what we can to find a way round.

6. Until the consultation is complete and the Home Secretary has decided, we will not know whether the CDRP funds will be handled as a single pot or as separate 'community safety' and 'drug' streams. In the meantime, it might be safest to use SCI and CAD allocations from last year as a guide to the proportion of CDRP funds that should be spent on community safety projects and drug projects respectively. You can use also last year's SCI/CAD conditions of grants to guide you on how the funds can be spent.

7. Most CDRPs vary their plans during the financial year. The spreadsheet therefore includes an option for a single person to be authorised to negotiate mid-year changes to the CDRP spending plan. This proved popular with those CDRPs that exercised this option during the current financial year as it greatly speeds up the process.

8. I know that you are already busy with the run up to the end of this financial year. Can I urge you to spend productively **all** the funds that have been allocated to you this financial year? I do not have the authority to permit any 'roll-over' of unspent SCI, PDF or SRDA and I am allowed to authorise end of year flexibility for CAD funds only in exceptional circumstances. The next quarterly report and claim is due into GOSE by **4 April**. Any claims received on or before 4 April will be charged against your 2002/3 allocation - so any claims received after 4 April will be charged to 2003/04.

9. As ever, your Area Manager will be happy to field any queries you have on the issues raised in this letter. Their contact details are always available on the GOSE web site at http://www.go-se.gov.uk/key%20business/Crime_Reduction/crime_index.html.

With best wishes, Yours sincerely



Annex A

Crime and Disorder reduction Partnership (CDRP) Funding Plan 2003/2004

Partnership Name

Project Title	Strategy	Objective	Named Local Officer and Organisation	CDRP Fund		BCU Fund	Other Contributions to Project		Total
				Revenue	Capital	Amount	Amount	Source	
GSI - Capability for CDRP	CS, PC, DP	Improving POP activities	S Frenal - CDRP analyst	£ 10,000.00	£ 6,000.00	£ 15,000.00			£ 31,000.00
DV Forum + part time worker	CS, 3.4	promoting reporting of DV	M Gowen - Wilford trust	£ 5,000.00	£ 3,000.00	£ 1,500.00	£ 8,000.00	Wilford Trust	£ 17,500.00
White Wall Parade CCTV	CS 1.2	Reducing ASB in the White Wall area	Jack Reed - Local Authority		£ 5,000.00		£ 25,000.00	SRCA	£ 30,000.00
Preventing Crime Reduction and Community Safety - Adults support	PC, CS 6.0	To ensure sufficient capacity for the partnership	Jelle Jackson - CDRP	£ 10,000.00		£ 5,000.00	£ 10,000.00	Local Authority	£ 25,000.00
High visibility Police - Ash Hall Ward	CR 2.2, DPA 1.1	Improving Community Safety in Ash Hall ward	Insy S Holmes - Police	£ 10,000.00	£ 9,000.00	£ 17,000.00			£ 36,000.00
Preventing Drugs users in the vulnerable community	CR 2.2, DPYP 2.1	Reducing Drug use in Vulnerable communities	Kyle Spears - DAT	£ 15,000.00	£ 2,000.00				£ 17,000.00
Diversionary activities for YP	CR 4.2, DPYP 2.3	Reducing ASB	J J Marlen - Connexion/Youth Service	£ 20,000.00		£ 2,000.00	£ 25,000.00	Connexion/Youth Service	£ 47,000.00
Protection of Local Information on Burglary reduction	CR 5.1	Reducing Burglary - National Target	Insy S Holmes - Police	£ 5,000.00		£ 4,000.00			£ 9,000.00
									£ -
									£ -
									£ -
									£ -

Single Key

Community Safety - CS	Partnership Capacity - PC	Available	£ 75,000.00	£ 25,000.00		
Drugs Plan, Communities - DPC	Drugs Plan, Treatment - DFT	Profited	£ 75,000.00	£ 25,000.00	£ 44,500.00	£ 68,000.00
Drugs Plan, Availability - DEA	Drugs Plan, Young People - DPYP	Difference	£ 0.00	£ 0.00		

We the undersigned formally agree to the attached joint Drug and Crime Reduction plan:

Signatures of Local Authority Representatives on Crime and Disorder Reduction Partnership

Signature: _____ Date: _____

Printed Name: _____

Position: _____ Drug and Crime Reduction

Signatures of Police Representatives on Crime and Disorder Reduction

Signature: _____ Date: _____

Printed Name: _____

Position: _____

OPTIONAL DETAILS BELOW

The following person is authorised by the above signatories to agree with OOSE, variations to the attached combined Drug and Crime Reduction plan, during the financial year 2003/2004

Signature: _____ Date: _____

Printed Name: _____ Contact Number: _____

Organisation: _____ Position: _____

Signatures of DAT Representative on Crime and Disorder Reduction Partnership

Signature: _____ Date: _____

Printed Name: _____

Position: _____