

Risk		Re-organisations & cuts threaten the cohesion of partnership and delivery outcomes for the community					
Likelihood	5	Risk Owners		Current Score	16	Last Review	02/10/2013
	4			Target Score	3 x 3	Next Review	31/12/2013
	3			Previous Score	16		
	2	Triggers		Likelihood Factors (Vulnerability)		Potential Consequences	
	1						
Consequence		<p>Health Service Changes</p> <p>Police restructuring</p> <p>Partners seek to implement national cuts without regard to impact on other partners</p> <p>Welfare Reforms and unintended consequences of parallel changes</p> <p>Localism agenda devolution to communities and other providers</p> <p>Partners seek to implement national cuts without regard to impact on other partners</p> <p>Localism agenda- devolution to communities & other providers</p>		<p>Impact on partners of MKC savings</p> <p>Impacts on MKC of partners reactions to cuts etc.</p> <p>Ability to coordinate activity across public voluntary sectors to meet community needs</p> <p>Capacity of other organisations/communities to take on service delivery</p> <p>Multi-factoral impact on more vulnerable individuals/community</p>		<p>Reliance on local knowledge and personalities</p> <p>Failure to achieve Council objectives where they rely on partnership delivery</p> <p>Leadership/political challenges to develop/maintain consistency of approach</p> <p>Unforeseen/unquantifiable costs</p> <p>Blame culture and conflict</p> <p>Poor outcomes for community</p>	

Actions/Controls Already In Place	Adequacy	Critical Success	Required Management Action/Control	Responsibility	Target Date
Existing partnerships/partners maintain open & honest communications about their financial context	Good	Adequate & timely information available about national and local budget context			
Regular informal meetings with key MK partners To share information about financial context and risks associated with reduced funding of priorities for Milton Keynes	Good				
Have clear project plans for considering scope of devolution and other potential changes to service delivery	Reasonable	Agreed and tested delivery arrangements			
Corporate oversight of plan Consolidated OTP and Business as Usual planning Brief partners on implications of MKC budget decisions in advance	Good				
Equality Impact Assessment of relevant decisions	Good				

Risk Path: Re-organisations & cuts/0 CLT Corporate Strategic Risks/Milton Keynes Council