

LA Name									
Milton Keynes Council									
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description		Amount per pupil (£)		Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding	
	Primary (including reception)		£2,966.89		21932	£65,069,725.00	£125,286,678.00	78%	
	Key Stage 3		£0.00		8550	£0.00			
	Key Stage 4		£0.00		5546	£60,216,953.00			
	Secondary		£4,271.92		14096	£60,216,953.00			
2) Deprivation	Description		Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding
	FSM		£436.52	£330.21	3,198	1,880	£2,016,794.00	£9,904,654.60	6%
	IDACI Score 0.2 - 0.25		£204.04	£294.93	1,833	1,231	£737,041.65		
	IDACI Score 0.25-0.3		£305.57	£441.90	1,344	817	£772,001.58		
	IDACI Score 0.3- 0.4		£408.09	£589.87	2,303	1,443	£1,790,917.53		
	IDACI Score 0.4-0.5		£612.13	£884.80	1,635	941	£1,833,394.74		
	IDACI Score 0.5-1		£816.19	£1,178.73	1,858	1,050	£2,754,505.11		
3) Looked After Children (LAC)	Description		Amount (£)	Unit	Number of Pupils	Total (£)		Proportion of funding	
	Indicator: LAC_12_Mar11		£0.00	per pupil	84	£0.00		0.00%	
4) Low cost, high incidence SEN	Description		Amount (£)	Unit	Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding	
	Primary pupils- please specify if using a threshold lower than 78 points on EYSFP		£804.09	per pupil	3850	£3,096,000.00	£7,450,000.00	4.65%	
	Secondary pupils not achieving (KS2 level 4 English and Maths)		£3,092.10		1408	£4,354,000.00			
5) English as an Additional Language (EAL)	Description		Amount (£)	Unit	Number of Pupils	Total (£)		Proportion of funding	
	Indicator: EAL_ %_3		£710.54	per pupil	2803	£1,991,706.00		1.24%	
6) London fringe pay bands (only applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex)	Description		Uplift amount (%)	Unit	Number of schools	Total (£)		Proportion of funding	
	Specify uplift		61213%	per pupil		£		0.00%	
7) Lump Sum	Description		Amount (£)	Unit	Number of Schools	Total (£)		Proportion of funding	
	Lump Sum		£131,200.00	per school	102	£13,382,400.00		8.36%	
8) Split Sites	Description						Total (£)	Proportion of funding	
	please provide an explanation of how amounts for any split site factors are allocated.						£107,391.00	0.07%	
9) Rates	Description		Amount (£)			Total (£)		Proportion of funding	
	Total Rates amount for maintained schools					£1,882,337.71		1.18%	
10) PFI funding	Description		Amount (£)			Total (£)		Proportion of funding	
	Total PFI amount for maintained schools					£0.00		0.00%	
Exceptional circumstances (can only be used with prior agreement of EFA)	Description		Amount (£)	Unit (e.g. per pupil or lump sum per school)	Number of Units (e.g. Pupils/ Schools)	Sub Total (£)	Total (£)	Proportion of funding	
						£0.00	£ -	0.00%	
						£0.00			
						£0.00			
TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) :							£160,106,361		
PRIMARY/SECONDARY RATIO :							1.25		
6) London fringe pay bands (only applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex)	Description		Uplift amount (%)	Unit	Number of schools	Total (£)		Proportion of funding	
	Preset uplift on pupil lead factors and the lump sum		variable	per pupil	#VALUE!	£0.00		0.00%	