

Dedicated Schools Grant

The unit rates used in the funding formulae are set out in the tables below:

Primary and Secondary Formula Factors	Primary		Secondary		Individual Unit Rate
	2013/14 Unit Rate £	2014/15 Unit Rate £	2013/14 Unit Rate £	2014/15 Unit Rate £	
	Pupil-led Funding	2,863.91	2,863.91	4,229.37	
Deprivation – Free School Meal (FSM) eligibility	826.14	826.14	798.03	798.03	Per eligible FSM
Deprivation –Income Deprivation Affecting Children Index (IDACI)					Per IDACI Band 1
(Band 1)	133.12	133.12	230.56	230.56	
(Band 2)	199.68	199.68	345.84	345.84	Per IDACI Band 2
(Band 3)	266.24	266.24	461.13	461.13	Per IDACI Band 3
(Band 4)	399.36	399.36	691.69	691.69	Per IDACI Band 4
(Band 5)	532.48	532.48	922.25	922.25	Per IDACI Band 5
(Band 6)	532.48	532.48	922.25	922.25	Per IDACI Band 6
Prior attainment	813.53	813.53	991.43	991.43	Per eligible pupil
English as an Additional Language (EAL)	679.30	679.30	687.82	687.82	Per EAL pupil
Mobility	401.79	401.79	528.12	528.12	Per non standard times
Lump sum	150,000	140,00	150,000	140,000	Per school
Split Site			107	107	Per school
NNDR (Rates)			Funded on actuals		Per school

Early Years Formula Factors	2013/14 Unit Rate (per hour) £	2014/15 Unit Rate (per hour) £
Base Rates 3 and 4 Year Olds:		
Childminder	3.42	3.42
Independent School	3.37	3.37
Maintained Nursery School	4.50	4.50
Maintained Primary School	3.64	3.64
Private Nursery/Pre-School	3.77	3.77
Base Rate 2 Year Olds:		
All Providers	4.98	4.98
Quality Allocation (2, 3 & 4 year olds)		
	0.11	0.11
Lump sum		
Nursery School	88,661	88,661
Nursery Classes in Primary Schools	7,350	7,350
Deprivation Funding (3 & 4 Year olds)		
Providers >=80% pupils from deprived postcodes	0.72	0.72
Providers >=60% pupils from deprived postcodes	0.56	0.56
Providers >=40% pupils from deprived postcodes	0.42	0.42