

	2005/06	2006/07	2007/08
	£	£	£
Base Budget	35,954,660	35,954,660	35,954,660
Inflation:	2,667,560	5,850,900	8,786,140
Increases in Taxation & Pension	0	0	0
Efficiency & Other Savings	(816,770)	(697,000)	(668,000)
Sub Total	37,805,450	41,108,560	44,072,800
Growth	2,491,990	2,925,350	3,936,870
Projected Budget	40,297,440	44,033,910	48,009,670
Additional Income	(386,530)	(493,200)	(553,600)
Priority Growth	373,000	267,000	239,000
Reductions	(415,400)	(417,400)	(424,400)
Budget Projections	39,868,510	43,390,310	47,270,670