

Service	Brought Forward from 2015/16	Forecast Carry Forward as at 31st March 2016/17 (cumulative)	De-Delegated Requirement	Cost of Service 2017/18
	£'000	£'000	£'000	£'000
PRIMARY				
Contingency (exceptional, unforeseen costs, schools in financial difficulties)	392	355	0	355
Administration of free school meals eligibility*	18	21	0	19
Licences and subscriptions*	13	13	0	0
Behaviour support services*	62	74	301	375
Facilities time - Teaching staff*	40	21	18	39
Facilities time - Support staff*	n/a	n/a	30	30
Support for minority ethnic pupils*	0	0	123	123
Total Primary	526	484	472	941
SECONDARY				
Administration of free school meals eligibility*	5	10	0	9
Total Secondary	5	10	0	9