

**Total Net Revenue School Balances (including Standards Fund excluding Nursery Schools)**

Annex A2 to Item 7

Total Cash Values	31 March 2007		31 March 2008		31 March 2009		31 March 2010	
	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget
<b>Local Authority</b>								
Milton Keynes	7,386,803	5.89%	7,998,948	5.89%	8,786,859	5.99%	7,923,820	5.25%
<b>Statistical Neighbours</b>								
Education Statistical Neighbours Total	218,604,438	6.85%	247,591,513	7.37%	234,355,618	6.69%		
<b>Local Authority Types</b>								
Inner London Total	117,917,182	8.50%	144,670,284	9.90%	124,821,246	8.35%		
Outer London Total	162,680,828	5.81%	188,020,756	6.37%	183,458,165	5.92%		
Metropolitan Districts Total	378,394,173	6.39%	462,995,217	7.50%	440,595,088	6.89%		
English Unitaries Total	236,004,268	5.79%	272,733,183	6.37%	253,809,119	5.76%		
English Counties Total	722,777,889	6.39%	790,316,318	6.87%	712,654,335	5.95%		
<b>Government Office Region</b>								
South East Total	233,380,232	5.84%	261,592,103	6.61%	234,294,348	5.69%		
<b>All England</b>								
England Total	1,617,799,635	6.34%	1,858,923,385	7.05%	1,715,404,592	6.26%		

**Net Revenue Balance as a percentage of Planned Budget as at 31 March**

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	8.68%	7.99%	3.52%	2.82%	5.96%	3.46%	5.99%	5.25%
<b>Statistical Neighbours</b>								
Education Statistical Neighbours Average	8.51%		5.06%		8.41%		6.84%	
<b>Local Authority Type</b>								
English Unitaries	7.03%		4.35%		6.79%		5.76%	
<b>Government Office Region</b>								
South East	7.25%		3.89%		8.42%		5.69%	
<b>All England</b>								
All England Average	7.82%		4.57%		7.94%		6.26%	

\*\* Average figures exclude the Isles of Scilly and the City of London

**Average Net Balance per School (£) as at 31 March**

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	62,045	61,606	207,094	178,867	109,268	68,621	80,613	74,054
<b>Statistical Neighbours</b>								
NFER Statistical Neighbours Average	58,788		193,805		127,548		83,017	
<b>Local Authority Type</b>								
English Unitaries	57,192		172,887		103,242		78,282	
<b>Government Office Region</b>								
South East	49,242		147,776		123,064		68,201	
<b>All England</b>								
All England Average	66,948		196,082		118,886		89,060	

**Surplus Balances**

**Percentage of Schools in Surplus as at 31 March**

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	97.00%	96.67%	83.00%	81.82%	67.00%	66.67%	94.00%	93.46%
<b>Statistical Neighbours</b>								
NFER Statistical Neighbours Average	96.50%		89.93%		97.44%		95.50%	
<b>Local Authority Type</b>								
English Unitaries	92.72%		82.99%		87.79%		90.94%	
<b>Government Office Region</b>								
South East	93.08%		83.06%		92.59%		91.56%	
<b>All England</b>								
England Average	92.84%		83.16%		91.71%		91.32%	

## Average Surplus per School (£) as at 31 March

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	64,545	64,788	352,178	328,156	179,120	116,132	97,238	90,545
<b>Statistical Neighbours</b>								
NFER Statistical Neighbours Average	61,744		233,861		134,098		90,468	
<b>Local Authority Type</b>								
English Unitaries	63,218		236,125		121,675		92,172	
<b>Government Office Region</b>								
South East	55,612		207,085		137,815		81,460	
<b>All England</b>								
England Average	74,855		267,070		137,351		104,992	

**Deficit Balances**

## Percentage of Schools in Deficit as at 31 March

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	3.00%	3.33%	17.00%	18.18%	33.00%	33.33%	6.00%	6.54%
<b>Statistical Neighbours</b>								
NFER Statistical Neighbours Average	3.50%		10.07%		2.56%		4.50%	
<b>Local Authority Type</b>								
English Unitaries	7.28%		17.01%		12.21%		9.06%	
<b>Government Office Region</b>								
South East	6.92%		16.94%		7.41%		8.44%	
<b>All England</b>								
England Average	7.15%		16.84%		8.29%		8.69%	

## Average Deficit per School (£) as at 31 March

	Primary		Secondary		Special		All Schools	
	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010	31 March 2009	31 March 2010
<b>Local Authority</b>								
Milton Keynes	-11,285	-30,668	-518,331	-492,936	-30,435	-26,401	-161,627	-161,525
<b>Statistical Neighbours</b>								
NFER Statistical Neighbours Average	-22,801		-164,023		-121,361		-75,168	
<b>Local Authority Type</b>								
English Unitaries	-19,403		-131,680		-20,400		-73,073	
<b>Government Office Region</b>								
South East	-23,635		-135,344		-19,802		-67,727	
<b>All England</b>								
England Average	-28,518		-175,327		-57,984		-80,224	

2009/2010 comparative data is not yet available.