

ANNEX A TO ITEM 12

ECONOMY AND LIFELONG LEARNING COMMITTEE

28 MARCH 2000

FINANCIAL APPRAISAL FOR CONFERENCE DESK OPTION 1

Continue Conference Desk as currently provided, but introduce a membership fee and widen the area represented by the Desk.

	2000/01	2001/02	2002/03	2003/04
Gross Expenditure	£19,841	£21,739	£23,048	£24,591
Income	£ 5,000	£ 7,000	£ 8,000	£ 9,000
Net Expenditure	£14,841	£14,739	£15,048	£15,591