

Milton Keynes Local Area Agreement - CLOSING THE GAP

| BLOCK<br>1.0 SAFER & STRONGER COMMUNITIES   |  | Measure  |                    |                            |                    |                      |
|---|--|--|--------------------|----------------------------|--------------------|----------------------|
| 1.1 OUTCOME<br>Reduce Crime (mandatory)   |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08 | Targets<br>2008/09         | Targets<br>2009/10 | Lead partner         |
| 1.1.1 Objective<br>Reduction in overall British Crime Survey comparator recorded crime. | <b>Indicator</b><br>To reduce overall British Crime Survey comparator recorded crime by 17.5% per 1,000 population by 31.3.08<br>Further reduction targets to be negotiated through refresh process once CSR2007 targets have been published | 2003/4<br>67.7/1,000                                     | 17.5%<br>60/1,000  | To be set<br>2007/8        | To be set          | Thames Valley Police |
|   | <b>Indicator</b><br>Reduce the number of domestic burglaries by 15% per 1,000 households by 31.3.08 (LPSA Target 5iii)<br>Further reduction targets to be negotiated through refresh process once CSR2007 targets have been published        | 2003/4<br>12.6/1,000                                     | 15%<br>11/1,000    | To be set<br>2007/7        | To be set          | Thames Valley Police |
|   | <b>Indicator</b><br>Reduce vehicle crime by 15% per 1,000 population by 31.3.10<br>Further reduction targets to be negotiated through refresh process once CSR2007 targets have been published   | 2003/4<br>18.8/1,000                                     | 15%<br>16/1,000    | To be set<br>2007/8        | To be set          | Thames Valley Police |
| 1.1.2 Objective<br>Reduce violent crime in public places                                | <b>Indicator</b><br>Reduce violent crime in public places by 21% per 1,000 population by 31.3.08 (LPSA target 4i)  | 2003/4<br>11/1,000                                       | 21%<br>9/1,000     | To be considered<br>2007/8 | To be considered   | Thames Valley Police |

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| 1.1 OUTCOME<br>Reduce Crime (mandatory)  |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated))  | Targets<br>2007/08 | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner          |
| <p><b>1.1.3 Objective</b><br/>Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend<br/><i>Linkages:</i><br/><br/><i>Safer and Stronger Communities – reduce drug-related crime and fear of crime</i><br/><br/><i>Children and Young People – improve emotional and mental health.</i><br/><br/><i>Healthier Communities and Older People – improve physical and mental health of vulnerable people</i></p> | <p><b>Indicator</b><br/>Reduce re-offending among young offenders by 5% by 2010<br/>This is measured according to Youth Justice Board procedures by taking a cohort of young offenders each December, comparing re-offending rates against previous years.</p> | <p>Baseline 2005/6 (analysis to be completed in January 2007 according to Youth Justice Board guidelines)</p> | 3% reduction       | 4% reduction       | 5% reduction       | Youth Offending Team  |
|  | <p><del>Reduce annually the number of first-time entrants to the youth justice system</del></p>  |   |                    |                    |                    |                       |
|  | <p><b>Indicator</b><br/>Reduce re-offending among prolific and priority adults offenders by 30% by 2010<br/>This will be measured by taking a cohort of adult offenders each January, comparing re-offending rates against previous years.</p>                 | <p>2006/7 (analysis to be completed in February 2007)</p>   | 15%                | 25%                | 30%                | Nat Probation Service |

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| 1.1 OUTCOME<br>Reduce Crime (mandatory)   |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08            | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner                              |
|   | <b>Indicator</b><br>Develop "Revolving Door" Link Worker scheme to work with vulnerable adults who offend. The scheme is designed to reduce re-offending and improve quality of life amongst vulnerable adults. | 2007/8   | Establish scheme and baseline | Targets to be set  | Targets to be set  | Milton Keynes Council/<br>Revolving Doors |

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| 1.2 OUTCOME<br>Reassure the public, reducing the fear of crime (mandatory)   |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated))                             | Targets<br>2007/08 | Targets<br>2008/09   | Targets<br>2009/10  | Lead partner          |
| <b>1.2.1 Objective</b><br><br>Reduce the fear of being a victim of crime<br><br><i>This will be measured by annual <u>perception of crime</u> survey</i><br><br><i>Healthier Communities and Older People – improve physical and mental health of older and vulnerable people and reduce accidents</i> | <b>Indicator</b><br>Increase the proportion of the general population who feel safe or very safe living in Milton Keynes by 20% by 31.3.08 (LPSA target 5i) | 2005/6<br>52% of sample<br>Hard figures not used, as sample size varies year by year | +20%<br>62.5%      | <del>To be considered in 2007/8</del><br>No applicable after 2008.<br>To be considered during refresh process. | No applicable after 2008.<br>To be considered during refresh process.<br>To be considered | Milton Keynes Council |
|  | <b>Indicator</b><br>Increase the proportion of the people over 64 who feel safe or very safe living in Milton Keynes by 10% by 31.3.08 (LPSA target 5ii)    | 2005/6<br>40% of sample<br>Hard figures not used, as sample size varies year by year | +10%<br>44%        | No applicable after 2008.<br>To be considered during refresh process.<br>To be considered in 2007/8            | No applicable after 2008.<br>To be considered during refresh process.<br>To be considered | Milton Keynes Council |
|  | <b>Indicator</b><br>Reduce the number of people who state they have been a victim of crime in the previous year by 10% by 31.3.10                           | 2006<br>27% of those surveyed  | 5% lower<br>25.6%  | 8% lower<br>24.5%  | 10% lower<br>24%  | Milton Keynes Council |

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|---|--|---------------------------------|-------------------|-------------------|--------------------|-----------------------|
|   | <b>Indicator</b><br>Reduce the proportion of the general population who feel afraid or very afraid of crime by 10% by 31.3.08-10 | 2006/7<br>72% of those surveyed | 5% lower<br>68.4% | 8% lower<br>66.2% | 10% lower<br>64.8% | Milton Keynes Council |

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|---|--|--|---------------------------------|--|--|------------------|
| 1.3 OUTCOME<br>Reduce public perceptions of local drug-dealing and drug misuse as problem (mandatory)   |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08                 | Targets 2008/09  | Targets 2009/10  | Lead partner     |
| <p><b>1.3.1 Objective</b><br/>Reduce public perceptions of local drug-dealing and drug misuse as problem (mandatory)</p> <p><i>Linkages:</i></p> <p><i>Children and Young People – awareness of potential harm from using illegal substances</i></p> <p><i>Healthier Communities and Older People – improve physical and mental health of vulnerable people</i></p> | <p><b>Indicator</b><br/>Reduce public perceptions of local drug dealing and drug misuse as a problem by <del>53%</del> by 31.3.08 <u>10%</u> by 31.12.06.<br/>(Measured by annual surveys)</p>   | 2006/7 Data available 31.12.06               | 1%                              | 2% <u>cumulative</u>   | 3% <u>cumulative</u>   | Drug Action Team |
|   | <p><b>Indicator</b><br/>Increase the number of drug-misusing offenders successfully completing treatment programmes by 50% by 31.3.10.</p>   | 2006/7 Data available 31.12.06               | 20%                             | 20%  | 50%  | Drug Action Team |
|   | <p><b>Indicator</b><br/>Maintain the proportion of drug-misusing young people in treatment at 7.1% of the treatment population for the duration of the LAA</p>   | 2006/7 To be confirmed at year end           | <del>25%</del> Maintain at 7.1% | <del>75%</del> Maintain at 7.1%                                | <del>100%</del> Maintain at 7.1%                               | Drug Action Team |
|   | <p><b>Indicator</b><br/>All secondary schools to be engaged in the development and delivery of a drugs education programme (support and training for teachers) by March 2008<br/>(As additional schools come on line, they will also be engaged)</p> | 2006/7 zero                                  | 12 existing secondary schools   | To be confirmed as additional secondary schools come on stream | To be confirmed as additional secondary schools come on stream | Drug Action Team |

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|--|--|---|-----------------------|-----------------------|-----------------------|-----------------------|
| 1.4 OUTCOME<br><b>Build Respect in communities and reduce anti-social behaviour (mandatory)</b>  |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated) | Targets<br>2007/08    | Targets<br>2008/09    | Targets<br>2009/10    | Lead partner          |
| <p><b>1.4.1 Objective</b><br/>Increased evidence of respect for one another as demonstrated in annual surveys</p> <p><i>Linkages:</i></p> <p><i>Prolific and priority offenders - reduce offending among young people.</i></p> <p><i>Children and Young People – provide effective interventions for those who need them</i></p> | <p><b>Indicator</b><br/>Increase of 3% by 31.3.10 in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area.</p>                | 2006/7<br>Baseline data available in January            | 1% <u>on baseline</u> | 2% <u>on baseline</u> | 3% <u>on baseline</u> | Milton Keynes Council |
|  | <p><b>Indicator</b><br/>Increase of 3% by 31.3.10 in percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children.</p> | 2006/7<br>Baseline data available in January            | 1% <u>on baseline</u> | 2% <u>on baseline</u> | 3% <u>on baseline</u> | Milton Keynes Council |
|  | <p><b>Indicator</b><br/>Increase of 3% by 31.3.10 in percentage of people who feel that people in their area treat them with respect and consideration</p>                                   | 2006/7<br>Baseline data available in January            | 1% <u>on baseline</u> | 2% <u>on baseline</u> | 3% <u>on baseline</u> | Milton Keynes Council |
|  | <p><b>Indicator</b><br/>Reduce people's perception of anti-social behaviour (using the seven issues stated in the survey) by 3%</p>  | 2006/7<br>Baseline data available in January            | 1% <u>on baseline</u> | 2% <u>on baseline</u> | 3% <u>on baseline</u> | Milton Keynes Council |

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|---|--|---|----------------------------|--------------------|--------------------|-----------------------|
| 1.4 OUTCOME<br><b>Build Respect in communities and reduce anti-social behaviour (mandatory)</b>   |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated))  | Targets<br>2007/08         | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner          |
| <p><b>1.4.2 Objective</b></p> <p>Reduce all forms of anti-social behaviour and environmental damage.</p> <p><i>Note: this will involve a balance of prevention, education and enforcement.</i></p> <p><i>Linkages:</i></p> <p><i>Children and Young People – provide effective interventions for those who need them</i></p> <p><i>Healthier Communities and Older People – improve physical and mental health of vulnerable people</i></p> | <p><b>Indicator</b></p> <p>To reduce offences of deliberate firesetting per 1,000 population by 10% by 31.3.10</p> | 2005/6<br>1334  | 6%<br>reduction<br>1254    | 8%<br>1227         | 10%<br>1201        | Bucks Fire and Rescue |
|   | <p><b>Indicator</b></p> <p>Reduce repeat anti-social behaviour by 10% per 1,000 population by 31.3.10</p>          | 2007/8  | Baseline to be established | targets to be set  | targets to be set  | Milton Keynes Council |
|   | <p><b>Indicator</b></p> <p>Reduce criminal damage by 15% per 1,000 population by 31.3.10</p>                       | 2003/4<br>23.5/1,000                                      | 8%<br>21.6                 | 12%<br>20.7        | 15%<br>20          | Thames Valley Police  |
|   | <p><b>Indicator</b></p> <p>Reduce abandoned vehicles per 1,000 population by 10% by 31.3.10</p>                    | 2005/6<br>1,235   | 3.3%<br>1194               | 6.6%<br>1153       | 10%<br>1112        | Milton Keynes Council |
|   | <p><b>Indicator</b></p> <p>Reduce fly tipping by 10% per 1,000 population by 31.3.10</p>                           | 2005/6<br>3,511 incidents (Nat Defra flycapture database) | 3.3%<br>3395               | 6.6%<br>3273       | 10%<br>3160        | Milton Keynes Council |



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|---|--|--|--|-------------------------------|-------------------------------|-----------------------|
| 1.5 OUTCOME<br><b>Empower local people to have a greater choice and influence over local decision making and a greater role in public services delivery (mandatory)</b> |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08                     | Targets<br>2008/09            | Targets<br>2009/10            | Lead partner          |
| <b>1.5.1 Objective</b><br><br>Increase evidence of social cohesion in Milton Keynes   | <b>Indicator</b><br>By 31.3.10, increase to 50% the percentage of residents who feel they can influence decisions affecting their local area (42% 2005).   | 2006/7 2005/6<br>To be confirmed by Jan 07 42%           | Targets to be set Jan 07 46% of survey | 48% of survey                 | 50% of survey                 | Milton Keynes Council |
|   | <b>Indicator</b><br>By 31.3.10, increase by 6% the percentage of residents from black and minority ethnic communities who feel they can influence decisions affecting their local area.            | 2006/7<br>To be confirmed by Jan 07                      | Targets to be set Jan 07               |                               |                               | Milton Keynes Council |
|   | <b>Indicator</b><br>By 31.3.10, increase to 86% the percentage of people who feel that their local area is a place where people from different backgrounds can get on well together (83% in 2005). | 2006/7 2005/6<br>83%<br>To be confirmed by Jan 07        | Targets to be set Jan 07 84% of survey | 85% of survey                 | 86% of survey                 | Milton Keynes Council |
|   | <b>Indicator</b><br>By 31.3.10, increase to % the percentage of people who feel that local ethnic differences are respected. (Baseline to be established)  | 2006/7<br>To be confirmed by Jan 07                      | Targets to be set Jan 07               | Establish target after survey | Establish target after survey | Milton Keynes Council |
|   | <b>Indicator</b><br>By 31.3.10, increase to the percentage of respondents who feel that they belong to their local area (80% in 2005)  | 2006/7<br>To be confirmed by Jan 07                      | Targets to be set Jan 07               |                               |                               | Milton Keynes Council |

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|--|---|--|--|-------------------|-----------------|-----------------------|
| 1.5 OUTCOME<br>Empower local people to have a greater choice and influence over local decision making and a greater role in public services delivery (mandatory)   |   | Baseline (2006/07 (unless otherwise stated))     | Targets 2007/08  | Targets 2008/09   | Targets 2009/10 | Lead partner          |
| <p><b>1.5.2 Objective</b></p> <p>To involve people in activities that benefit themselves and help to build up the entire community.</p> <p><i>Linkages:</i></p> <p><i>Healthier Communities and Older People – improve physical and mental health of vulnerable people</i></p> <p><i>Children and Young People – provide effective interventions for those who need them</i></p> | <p><b>Indicator</b></p> <p>By 31.3.10, increase by 10% the number of people recorded as or reporting that they have engaged in formal volunteering on an average of least two hours per week over the past year</p>         | 2006/7<br>To be confirmed by Jan 07              | Targets to be set Jan 07                               |                   |                 | MKCLIP                |
|  | <p><b>Indicator</b></p> <p>By 31.3.10, increase the number of people from harder to reach groups who are registered to vote. These groups include people with disabilities and people from minority ethnic communities.</p> | 2006/7<br>Baseline to be established by 31.12.06 | +250   | +500 (cumulative) | +750            | Milton Keynes Council |
|  | <p><b>Indicator</b></p> <p>By 31.3.08, increase by 15% the number of people recorded as or reporting that they are involved in sporting or cultural activities</p>  | 2007/8   | Establish baseline                                     | 10%               | 15%             | Milton Keynes Council |
|  | <p><b>Indicator</b></p> <p>By 31.3.10, increase by 60% the number of participants in the community ambassadors' leadership programme. (These include people from all majority and minority ethnic backgrounds)</p>          | 2005/6<br>60                                     | 25% (subject to funding being agreed in February 2007) | 50%               | 60%             | MKREC                 |

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| 1.5 OUTCOME<br>Empower local people to have a greater choice and influence over local decision making and a greater role in public services delivery (mandatory) |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08   | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner               |
|  | <b>Indicator</b><br>By 31.3.08, increase by 100% the number of participants in the young community ambassadors' leadership programme (for people under 21) | 2005/6<br>13   | 25%<br>(subject to<br>funding<br>being<br>agreed in<br>February<br>2007) | 80%                | 100%               | MKREC /MK<br>Youth Service |

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| BLOCK<br>1.0 SAFER & STRONGER COMMUNITIES   |   | Measure  |  |  |   |   |
|---|---|--|--|--|---|---|
| 1.6 OUTCOME<br>Increase safety within the community   |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated))                       | Targets<br>2007/08                                   | Targets<br>2008/09                               | Targets<br>2009/10                                | Lead partner                              |
| <b>1.6.1 Objective</b><br>Reduce numbers killed and seriously injured (casualties) on roads<br><br><i>Linkages:</i><br><br>Children and Young People – better physical health<br><br>Healthier Communities and Older People – improve wellbeing | <b>Indicator</b><br>To reduce the number of those killed and seriously injured in road traffic accidents by 40% by 31.3.10 (BVPI99)   | 1994 – 1998)<br>188<br>(baseline agreed with Dept of Transport – 2010 targets) | 32% reduction<br>128                                 | 36%<br>120                                       | 40%<br>113  | Milton Keynes Council                     |
|   | <b>Indicator</b><br>To reduce the number of children and young people under 16 killed and seriously injured in road traffic accidents by <del>48</del> 50% by 31.3.10   | 1994 – 1998<br>25<br>(baseline agreed with Dept of Transport – 2010 targets)   | 40% reduction<br>15                                  | <del>44</del> 5%<br>14                           | <del>48</del> 50%<br>13                           | Milton Keynes Council                     |
| <b>1.6.2 Objective</b><br>Reduce domestic, racial and homophobic abuse and violence<br><br><i>Linkages:</i><br><br>Children and Young People – provide effective interventions for those who need them  | <b>Indicator</b><br>To reduce repeat victimisation from domestic violence by 15% by 31.3.10   | 2005/6<br>627 repeat victims   | 8%<br>577  | 12%<br>552                                       | 15%<br>533  | Thames Valley Police / MKC                |
|   | <b>Indicator</b><br>Increase the proportion of domestic violence offenders who are brought to justice to 50% by <del>40% by</del> 31.3.2008 and then maintain it at that level <del>40</del> . This data is based on sanction detections. | 2005/6<br>49.9%<br>sanction detection rate                                     | <del>30.1</del> %<br>increase<br><del>51.4</del> 50% | <del>8%</del><br>increase<br><del>53.9</del> 50% | <del>40%</del><br>increase<br><del>54.9</del> 50% | Thames Valley Police                      |
|   | <b>Indicator</b><br>To reduce repeat racial offences by 20% by 31.3.10  | 2005/6 data to be entered<br>31.12.06  | 10%  | 15%  | 20%   | ARHG (Anti-Racial Harassment Group) / CSP |

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|--|--|--|--------------------|--------------------|---------------------|-----------------------------|
| 1.6 OUTCOME<br>Increase safety within the community  |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08 | Targets<br>2008/09 | Targets<br>2009/10  | Lead partner                |
|  | <b>Indicator</b><br>Reduce repeat victimisation from homophobic incidents<br>(Note that a reporting centre system must be established first)       | 2007/8   | Establish baseline | Establish target   |                     | Milton Keynes Council / CSP |
| <b>1.6.3 Objective</b><br>Increase fire safety at home   | <b>Indicator</b><br>Reduce death and serious injuries from accidental fires by 10%   | 2005/6<br>53 (1 death,<br>52 injured)                    | 4%<br>51           | 8%<br>49           | 10%<br>48           | Bucks Fire and Rescue       |
| <i>Linkages</i><br><br><i>Healthier Communities and Older People – improve physical and mental health of vulnerable people</i> | <b>Indicator</b><br>Increase provision of smoke alarms by a minimum of 2,000 a year, covering 7740 homes by 2010                                   | 2005/6<br>1704   | 3704 homes         | 5704               | 7704                | Bucks Fire and Rescue       |
|  | <b>Indicator</b><br>Increase the provision of Domestic sprinklers to those who are disabled and unable to respond to a fire alarm by 100 % by 2010 | 2005/6<br>7  | 40%<br>10 per year | 80%<br>13 per year | 100%<br>14 per year | Bucks Fire and Rescue       |

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| 1.7 OUTCOME<br>Reduced waste to landfill and increase recycling (mandatory) |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08          | Targets<br>2008/09          | Targets<br>2009/10          | Lead partner             |
| 1.7.1 Objective<br>As stated above  | <b>Indicator</b><br>Reduction in the percentage of<br>municipal waste landfilled | 70.4<br>(92,135<br>Tonnage)                              | 62.8<br>(84,864<br>Tonnage) | 54.3<br>(76,398<br>Tonnage) | 45.1<br>(65,941<br>Tonnage) | Milton Keynes<br>Council |
|   | <b>Indicator</b><br>Increase in the percentage of<br>municipal waste recycled.   | 29.6<br>(38,738<br>Tonnage)                              | 37.2<br>(50,430<br>Tonnage) | 45.7<br>(64,298<br>Tonnage) | 54.9<br>(80,269<br>Tonnage) | Milton Keynes<br>Council |

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| 2.0 CHILDREN AND YOUNG PEOPLE   |  | Measure   |                            |                 |                 |              |
|---|--|---|----------------------------|-----------------|-----------------|--------------|
| 2.1 OUTCOME   |  | Baseline (2006/07 (unless otherwise stated))                            | Targets 2007/08            | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| <p><b>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</b></p> |  |   |                            |                 |                 |              |
| <p><b>2.1.1 Objective</b><br/>Children and young people have better physical health to enable them to enjoy life and achieve their potential</p> <p><i>Linkages:<br/>Indicators for smoking cessation appear in the Healthier Communities section, and indicators for misuse of substances appear in the Safer &amp; Stronger Communities section</i></p>                               | <p><b>Indicators</b><br/>Proportion of schools achieving healthy schools status</p>  | <p>45% (21/109 in 2004/5. Will be 55/109 or 50% by end of Dec 2006)</p> | 50%                        | 75%             | 82%             | PCT/MKC      |
|   | <p><b>Indicator</b><br/>Increase the number of new mothers initiating breastfeeding (LPSA Target 10i)</p>  | 2003/04<br>1780   | 2070<br>by 31/03/08        | 74%             | 77%             | MKPCT        |
|   | <p><b>Indicator</b><br/>Increase the number of mothers who initiated breast feeding in four identified disadvantaged areas (LPSA Target 10iii)</p> | 2003/04<br>80   | 96<br>by 31/03/08          |                 |                 | MKPCT        |
|   | <p><b>Indicator</b><br/>Increase the number of mothers who breastfeed for a minimum of 3 months (LPSA Target 10ii)</p>                             | 2003/04<br>668 (single yr figure)                                       | 2932<br>(Cumulative 05-08) | +2%             | +2%             | MKPCT        |

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|--|---|---|--|-----------------|-----------------|--------------|
| 2.1 OUTCOME  |   | Baseline (2006/07 (unless otherwise stated))  | Targets 2007/08                                    | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |   |   |  |                 |                 |              |
|  | <p><b>Indicator</b><br/>Increase the number of mothers breast feeding for a minimum of 3 months in the four identified disadvantaged areas (LPSA Target 10iv)</p>   | 2003/04<br>35 (single yr figure)  | 158 (cumulative 05-08)                             |                 |                 | MKPCT        |
|  | <p><b>Indicator</b><br/>Increase the percentage of 5 – 16 years who participate in an average of 2 hours PE and school sport per week (LPSA Target 7)</p>   | 2004<br>48%   | 90% (by 31 August 2008)<br>(Milton Keynes Council) |                 |                 |              |
|  | <p><b>Indicator</b><br/>Establish baseline of levels of obesity in children at age 5 and 11 by undertaking measurement in schools, and take action to halt the rise in childhood obesity</p>                            | Baseline readings for 2005/6 are 6% of 5yr olds and 4.5% of 11yr olds are clinically obese. | Halt the increase in rates of obesity in children  |                 |                 |              |
|  | <p><b>Indicator</b><br/>Reduce the mean number of Decayed, Missing and Filled Teeth in 5 year old children in Milton Keynes. (LPSA target 10b v)<br/>Performance to be measures by BASCD epidemiological programmes</p> | 2003/04<br>1.23   | 1.00 by 31/03/08                                   |                 |                 | MKPCT        |



Milton Keynes Local Area Agreement - CLOSING THE GAP

| 2.0 CHILDREN AND YOUNG PEOPLE  |  | Measure   |   |  |   |                       |
|--|--|---|---|--|---|-----------------------|
| 2.1 OUTCOME  |  | Baseline (2006/07 (unless otherwise stated))  | Targets 2007/08   | Targets 2008/09  | Targets 2009/10   | Lead Partner          |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |  |   |   |  |   |                       |
|  | <p><b>Indicator</b><br/>Reduce the mean number of Decayed, Missing and Filled Teeth in 5 year old children in the disadvantaged areas defined above. (LPSA target 10b vi)<br/>Performance to be measured by BASCD epidemiological programmes</p> | <p>2003/04<br/>3.10</p>   | <p>2.62<br/>by 31/03/08</p>   |  |   | <p>MKPCT</p>          |
| <p><b>2.1.2 Objective</b><br/>Interim Mandatory indicator to replace modal share in travel to school:</p>  | <p>The percentage annual increase in the number of schools with an approved school travel plan (STP) required to achieve 100 percent STP coverage by March 2010.</p>   | <p>27% (34)<br/>Milton Keynes Schools had an approved School Travel Plan as of March 2006.</p> <p>We project 47% (59) schools will have an approved School Travel Plan by March 2007.</p> | <p>67% (84)<br/>Milton Keynes Schools will have an approved School Travel Plan.</p> | <p>87% (109)<br/>Milton Keynes Schools will have an approved School Travel Plan.</p> | <p>100% (125)<br/>Milton Keynes Schools will have an approved School Travel Plan.</p> | <p>MKC</p>            |
| <p><b>2.1.3 Objective</b><br/>Improve the sexual health of young people aged 16-25</p>   | <p><b>Indicator</b><br/>To increase access to advice and contraceptive services</p>  | <p>7577<br/>(Brook)</p>   | <p>+5%</p>  | <p>+5%</p>   | <p>+5%</p>  | <p>PCT/<br/>Brook</p> |
|  | <p><b>Indicator</b><br/>Reduce the number of conceptions among 15 – 17 year olds in MK (LPSA Target 9i)</p>  | <p>2003<br/>40.5 per 1,000</p>  | <p>29.4 per 1,000<br/>(by 31/12/08)</p>   |  |   | <p>MKC/Brook</p>      |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 2.0 CHILDREN AND YOUNG PEOPLE  |   | Measure   |                 |                 |                 |              |
|--|---|---|-----------------|-----------------|-----------------|--------------|
| 2.1 OUTCOME  |   | Baseline (2006/07 (unless otherwise stated))  | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |   |   |                 |                 |                 |              |
|  | <p><b>Indicator</b><br/>Achieve 50% reduction in pregnancies in 15-17 year olds in the three wards with highest levels of teenage pregnancies</p> | <p>164 out of base population over aggregated 3 years 2001/3 (7.3% average rate across 3 wards)</p> | 6.4%            | 5.5%            | 4.6%            | MKC/PCT      |
|  | <p><b>Indicator</b><br/>Increase take up of Chlamydia screening in sexually active 16-25 year olds</p>  | 5,500 tests   |                 | 8,800 tests     | 50%             | PCT/ Brook   |
| <p><b>2.1.4 Objective</b><br/>Promote the welfare and attainment of vulnerable children and young people</p>   | <p><b>Indicator</b><br/>Increase stability for looked after children. Reduce % of children with 3 or more moves</p>                               | 26  | 12%             | 11%             | 10%             | MKC          |
|  | <p><b>Indicator</b><br/>Increase the number of Children's Centres</p>   | 3   | +5              | +5              |                 | MKC          |
|  | <p><b>Indicator</b><br/>Take action to avoid children becoming looked after and maintain/reduce the number of LAC per 10,000 population</p>       | 44 Aug 2006   | 40, or fewer    | 40, or fewer    | 40, or fewer    | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 2.0 CHILDREN AND YOUNG PEOPLE  |   | Measure                                      |                                |  |                 |              |
|--|---|--|--------------------------------|--|-----------------|--------------|
| 2.1 OUTCOME  |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08                | Targets 2008/09  | Targets 2009/10 | Lead Partner |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |   |  |                                |  |                 |              |
|  | <p><b>Indicator</b><br/>Improvement in attainment of LAC, measured by % LAC with at least 1 GCSE/GNVQ grades A-G</p>  | 37.5%<br>10/28 (35.7%)                       | 50%                            | Levels of attainment to increase to at least the national average each year. |                 | MKC          |
| <p><b>2.1.5 Objective</b><br/>Children and young people make good progress at school</p>   | <p><b>Indicator</b><br/>Increase the average point score at Key Stage 4 (LPSA Target 1)</p>   | 2004<br>353.5                                | 385<br>(by 31/08/08)           |  |                 | MKC          |
|  | <p><b>Indicator</b><br/>Increase % of children achieving Level 2 and above in speaking and listening at Key Stage 1 (LPSA Target 2i)</p>  | 2004<br>86.8%                                | 90%<br>(by 31/08/08)           |  |                 | MKC          |
|  | <p><b>Indicator</b><br/>Increase % of children achieving Level 2 and above in speaking and listening at School Action Plus at Key Stage 1 (LPSA Target 2ii)</p>   | 2004<br>40.2%                                | 47.4%<br>(by 31/08/08)         |  |                 | MKC          |
|  | <p><b>Indicator</b><br/>Increase % of children at schools in the 20% most disadvantaged areas achieving 6+ in the Foundation Stage Profile in Communication, Language and Literacy (LPSA Target 3i)</p> | 2004<br>37%                                  | 43%<br>(3 yr av.until June 08) |  |                 | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 2.0 CHILDREN AND YOUNG PEOPLE  |  | Measure                                      |                               |                 |                 |              |
|--|--|--|-------------------------------|-----------------|-----------------|--------------|
| 2.1 OUTCOME  |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08               | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |  |  |                               |                 |                 |              |
|  | <p><b>Indicator</b><br/>Increase % of children at schools in the 20% most disadvantaged areas achieving 6+ in the Foundation Stage Profile in Personal, Social and Emotional Development (LPSA Target 3ii)</p> | 2004<br>15.6%                                | 21.6% (3 yr av.until June 08) |                 |                 | MKC          |
|  | <p><b>Indicator</b><br/>Proportion of pupils in schools maintained by the LA in the previous summer achieving Level 4 or above in the Key Stage 2 English Test</p>   | 72% (2005)<br>76% or 2068/2730 (2006)        | 78%                           | 78%             | 80%             | MKC          |
|  | <p><b>Indicator</b><br/>Proportion of pupils in schools maintained by the LA in the previous summer achieving Level 4 or above in the Key Stage 2 Maths Test</p>   | 70% (2005)<br>71% or 1927/2730 (2006)        | 77%                           | 78%             | 78%             | MKC          |
| <p><b>2.1.6 Objective</b><br/>Provide and promote a wide range of accessible and affordable play, leisure, sporting and cultural opportunities for children and young people</p>   | <p><b>Indicator</b><br/>Increase take up of Passport to Leisure scheme</p>   | 3,100 individuals                            |                               | +25%            |                 | MKC          |
|  | <p><b>Indicator</b><br/>Maintain active library customers aged 5-16 (against national decline)</p>   | 8,300 active borrowers (March 2006)          | 8,300                         | 8,300           | 8,300           |              |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 2.0 CHILDREN AND YOUNG PEOPLE  |  | Measure  |                        |                        |                        |                     |
|--|--|--|------------------------|------------------------|------------------------|---------------------|
| <b>2.1 OUTCOME</b>   |  | <b>Baseline (2006/07 (unless otherwise stated))</b>                    | <b>Targets 2007/08</b> | <b>Targets 2008/09</b> | <b>Targets 2009/10</b> | <b>Lead Partner</b> |
| <p>Create a vibrant, thriving and positive community of young people in Milton Keynes by promoting and supporting community and volunteering activities, participation in learning, sports, cultural and leisure activities, and by promoting positive perceptions about young people. Children and young people to report that they feel MK is a great place to grow up in.</p> |  |  |                        |                        |                        |                     |
|  | <p><b>Indicator</b><br/>Increase the percentage of children who think the range of play facilities and space is good in their neighbourhood.</p> | Baseline data being established through consultation with 100 children | To be set in May 2007  |                        |                        |                     |
|  | <p><b>Indicator</b><br/>Increase the proportion of children with additional needs accessing play opportunities.</p>                              | Baseline data being established through consultation with 50 children  | To be set in May 2007  |                        |                        |                     |

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## Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |   | Measure  |  |   |                    |              |
|--|---|--|--|---|--------------------|--------------|
| 3.1 OUTCOME<br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers          |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08                         | Targets<br>2008/09                        | Targets<br>2009/10 | Lead partner |
| <b>3.1.1 Objective</b><br>Reduce inequalities in life expectancy between the most and least affluent   | <b>Indicator: life expectancy</b><br>Difference in life expectancy between the most and least deprived quintiles of wards – Index of Multiple deprivation   | Average<br>2000-2004<br>5.1 years                        | 5.0 years                                  | 4.8 years                                 | 4.6 years          | PCT          |
|  | <b>Indicator: quitting smoking</b><br>Increase the number of people who quit smoking – 4 week quitters (LPSA Target 6i)   | Baseline<br>2003/04<br>938                               | 3015<br>(cumulative<br>2005-08)            | 1475                                      | 1550               | PCT          |
|  | <b>Indicator: quitting smoking in disadvantaged parishes</b><br>Increase the number of people who quit smoking within the top 20 most disadvantaged parishes (LPSA Target 6ii)                    | 235  | 1485<br>(cumulative<br>2005-08)            | 442                                       | 465                | PCT          |
| <b>3.1.2 Objective</b><br>Reduce inequalities in infant mortality<br>Linkage:<br>C&YP objective 2.1.1 – children & young people have better physical health.   | <b>Indicator: infant mortality</b><br>Reduce the number of infant deaths (under 1 year) per 1000 live births  | Average<br>2003-2005<br>6.2                              | 5.96                                       | 5.72                                      | 5.49               | PCT          |
|  | <b>Indicator: quitting smoking in pregnancy</b><br>Increase the number of pregnant women who quit smoking during pregnancy (LPSA Target 6iii)   | Baseline<br>2003/04<br>3                                 | 30   | 30  | 35                 | PCT          |
| <b>3.1.3 Objective</b><br>To promote healthy lifestyles, particularly in deprived areas<br>Linkage:<br>S&SC objective 1.5.2 – to involve people in activities etc and 2.1.1 and 2.1.7 – provide and promote a wide range etc | <b>Indicator: reducing BMI</b><br>Reduction in Body Mass Index (BMI) of obese people of target group in 20 most deprived wards (LPSA Target 7ii) (aggregate measure for group in number of units) | 07/08 data will also establish 06/07 baseline            | -2.86<br>(reporting<br>Sep 06 –<br>Aug 07) | -17.86<br>(reporting<br>Sep 07<br>Aug 08) |                    | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure   |                                |                                 |                                  |              |
|---|---|---|--------------------------------|---------------------------------|----------------------------------|--------------|
| 3.1 OUTCOME<br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers |   | Baseline (2006/07 (unless otherwise stated))        | Targets 2007/08                | Targets 2008/09                 | Targets 2009/10                  | Lead partner |
|   | <p><b>Indicator: physical activity levels</b> (LPSA Target 7iii)<br/>The number of people meeting set physical activity level (30 minutes of moderate intensity sport and physical activity on at least 5 days a week) in target group in 20 most deprived wards.</p> <p><b>Explanatory note</b><br/>For Sept 08 – Aug 09 this work is continued under the Sport England Indicator of 30 minutes exercise 3 times a week)</p> | 07/08 data will also establish 06/07 baseline       | 200 (reporting Sep 06- Aug 07) | 750 (reporting Sep 07 - Aug 08) | 1000 (reporting Sep 08 – Aug 09) | MKC          |
|   | <p><b>Indicator: Flu vaccinations</b><br/>Increase uptake of flu vaccinations in people aged 65 and over</p>  | Baseline 2004 72% uptake in MK. national target 70% | 72%                            | 73%                             | 74%                              | PCT          |

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Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure                                      |                 |                 |                 |              |
|---|---|--|-----------------|-----------------|-----------------|--------------|
| 3.1 OUTCOME<br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead partner |
|   | <p><b>Indicator: annual health checks</b><br/>The numbers of people with mental health problems or a learning disability who have had an annual health check with their GP practice. Expressed in actual numbers and will be expressed as a % of all service users within the year.</p> <p><b>Explanatory note</b><br/>The definition of learning disability follows the WHO definition of an IQ of 70 or below as diagnosed by a consultant or clinical psychologist</p> <p>The definition of mental health problem covers people diagnosed by a consultant as having a mental health problem.</p> | Base data for 05/06<br>46                    | 60              | 75              | 100             | MKC/PCT      |

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Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure                                      |                 |                 |                 |              |
|---|---|--|-----------------|-----------------|-----------------|--------------|
| 3.1 OUTCOME<br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead partner |
|   | <p><b>Indicator: participation in sports</b><br/>The number of people with mental health problems or a learning disability participating in sports opportunities provided through targeted services. Expressed in actual numbers and will be expressed as a % of all service users in the year.</p> <p><b>Explanatory note</b><br/>Opportunities are open to all ages. Includes new IMPACT* project.</p> <p>The definition of learning disability follows the WHO definition of an IQ of 70 or below as diagnosed by a consultant or clinical psychologist</p> <p>The definition of mental health problem covers people diagnosed by a consultant as having a mental health problem.</p> <p>*Improved Mental well-being Physical Activity co-ordinating Team.</p> | 244  | 260             | 280             | 300             | MKC/PCT      |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure                                      |                           |                 |                 |              |
|---|---|--|---------------------------|-----------------|-----------------|--------------|
| 3.1 OUTCOME<br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08           | Targets 2008/09 | Targets 2009/10 | Lead partner |
|   | <p><b>Indicator: participation in arts</b><br/>The number of people with a learning disability or mental health problem participating in arts opportunities provided through targeted services. Expressed in actual numbers and will be expressed as a % of all service users in the year.</p> <p><b>Explanatory note</b><br/>Opportunities are open to all ages includes the new "arts on prescription" project for people with mental health problems).</p> <p>The definition of learning disability follows the WHO definition of an IQ of 70 or below as diagnosed by a consultant or clinical psychologist</p> <p>The definition of mental health problem covers people diagnosed by a consultant as having a mental health problem.</p> | 156  | 185                       | 200             | 228             | MKC/PCT      |
| <p><b>3.1.4 Objective</b><br/>To improve sexual health</p> <p><i>Linkage:</i><br/>C&amp;YP Objective 2.1.3 improve the sexual health</p>  | <p><b>Indicator: treatment of chlamydia</b><br/>Increase the number of patients who complete treatment of chlamydia infection (LPSA Target 8i)</p>  | 1032 in three years 2001-2003                | 1650 (cumulative 2005-08) | 660             | 960             | PCT          |
|   | <p><b>Indicator: gonorrhoea – new cases</b><br/>Reduce the number of new cases of gonorrhoea infection in MK (LPSA Target 8ii)</p>  | 71 in 3yrs 2001-03                           | 159 (cum.05-08)           |                 |                 | PCT          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |   | Measure   |                               |                    |                    |              |
|--|---|---|-------------------------------|--------------------|--------------------|--------------|
| <b>3.1 OUTCOME</b><br><b>Improved Health and reduced health inequalities</b><br>Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory)<br>Lead Rachel Flowers |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated) | Targets<br>2007/08            | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner |
|  | <b>Indicator: early treatment of HIV</b><br>Increase the number of HIV patients resident in MK being treated early (LPSA Target 8iii)                 | 45 patients<br>(2003/04)                                | 50<br>(cumulative<br>2005-08) | 5                  | 15                 | PCT          |
|  | <b>Indicator: HIV transmitted to child</b><br>Reduce the number of cases in which HIV infection is transmitted from mother to child (LPSA Target 8iv) | 2004<br>2 babies born<br>with HIV                       | 1<br>(between<br>2005-08)     | 1                  | 1                  | PCT          |

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Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |  | Measure  |   |   |   |                     |
|--|--|--|---|---|---|---------------------|
| <b>3.2 OUTCOME</b><br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated)) | Targets<br>2007/08                                | Targets<br>2008/09                                | Targets<br>2009/10                                | Project Lead        |
| <b>3.3 OUTCOME</b><br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |  |   |   |   |                     |
| <b>3.3.1 Objective</b><br>Improve Wellbeing  | <b>Indicator: well being programme</b><br>Establish a wellbeing programme<br>Measures to be developed  | First meetings<br>12.10.06<br>08/12/06                   | To be set<br>in 2007 as<br>the work<br>progresses | To be set<br>in 2007 as<br>the work<br>progresses | To be set<br>in 2007 as<br>the work<br>progresses | PCT/MKC             |
| <b>3.3.2 Objective</b><br>Improve physical and mental health of older and vulnerable people and reduce accidents<br><br>Linkage:<br>S&SC objective 1.2.1 – reduce the fear of being a victim etc and 1.4.1 respect.                                | <b>Indicator: exercise referral scheme</b><br>The number of people referred to the Active MK Exercise referral Scheme Expressed in annual figures and average numbers per month.   | 384<br><br>32 per month                                  | 420<br><br>35 per month                           | 480<br><br>40 per month                           | 540<br><br>45 per month                           | MKC                 |
|  | <b>Indicator: Falls prevention</b><br>The number of people receiving accident prevention advice in their own homes from the Milton Keynes Falls service. Expressed in actual numbers and in * numbers per 1,000 population aged 65 and over. | 06/07 base<br>344<br><br>14.99<br>per 1,000*             | 361<br><br>15.31<br>per 1,000*                    | 379<br><br>15.58<br>per 1,000*                    | 398<br><br>15.73<br>per 1,000*                    | Age Concern/<br>PCT |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |  | Measure   |  |                                  |                                  |                     |
|--|--|---|--|----------------------------------|----------------------------------|---------------------|
| <b>3.2 OUTCOME</b><br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | <b>Baseline (2006/07 (unless otherwise stated))</b>                                 | <b>Targets 2007/08</b>   | <b>Targets 2008/09</b>           | <b>Targets 2009/10</b>           | <b>Project Lead</b> |
| <b>3.3 OUTCOME</b><br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |   |  |                                  |                                  |                     |
|  | <b>Indicator: carers information-direct</b><br>The number of carers obtaining information and/or support directly from a provider without a formal assessment.<br><br><b>Explanatory note</b><br>This refers to services that can be accessed directly by the carer without a formal social work assessment. This includes: information, sign-posting, emotional support, training for carers, practical support and advocacy. | Baseline to be set by end March 07  | Target to be set by end March 07   | Target to be set by end March 07 | Target to be set by end March 07 | MKC                 |
|  | <b>Indicator: ambulance call outs for falls</b><br>The number of ambulance call outs for falls for people aged 65 and over. Expressed in actual figures and per *1,000 population aged 65 and over.<br><br><b>Explanatory note</b><br>This is an indicator to demonstrate the effect of the falls prevention work and we felt a better indicator than fractured neck of femur.   | 05/06<br>1433<br><br>63.65<br>per 1,000*<br><br>06/07<br>1433<br>62.44<br>per 1,000 | 1433<br><br>60.76<br>per 1,000*  | 1433<br><br>58.92<br>per 1,000*  | 1433<br><br>56.64<br>per 1,000*  | MKC                 |
|  |  |   | Figures to be reviewed by the Falls Prevention Strategy Group in January 2007. |                                  |                                  |                     |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure  |   |                               |                               |              |
|---|---|--|---|-------------------------------|-------------------------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline (2006/07 (unless otherwise stated))                 | Targets 2007/08   | Targets 2008/09               | Targets 2009/10               | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |  |   |                               |                               |              |
| <b>3.3.3 Objective</b><br>Improve older people's health through hospital/permanent care admission and re-admission avoidance  | <b>Indicator: support from ITC</b><br>Number of admissions (to hospital or permanent care) avoided through support from the intermediate care service and the community matron service. Expressed in actual numbers over the year and per 1,000 * population aged 65 and over.<br><br><b>Explanatory note</b><br>'Defined as 'without intervention the person would need to be admitted (to hospital or long term care) within 24 hours.' | 05/06 = 1195<br>53.08*<br><br>06/07 target<br>1255<br>54.68* | 1317<br>55.85*  | 1383<br>56.87*                | 1453<br>57.43*                | MKC          |
|   | <b>Indicator: readmission rates</b><br>The number of people over 60 re-admitted to an acute hospital bed within 28 days. Expressed in actual numbers and * per 1,000 people aged 65 and over<br><br><b>Explanatory note</b><br>Data is currently available from age 60. We will look at the possibility of reporting this from 65 in future.  | Baseline<br>05/06<br>3964<br><br>176<br>per 1,000*           | 3964<br><br>168<br>per 1,000*                                       | 3964<br><br>163<br>per 1,000* | 3964<br><br>157<br>per 1,000* | MKC          |
|   |   |  | Targets to be reviewed when actual 06/07 baseline data is available |                               |                               |              |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure                                      |                              |                              |                              |              |
|---|---|--|------------------------------|------------------------------|------------------------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08              | Targets 2008/09              | Targets 2009/10              | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |  |                              |                              |                              |              |
|   | <p><b>Indicator: community alarm</b><br/>The number of people connected to the community alarm service : expressed in actual numbers and * per 1,000 population aged 65 and over</p>  | 5000<br><br>218<br>per 1,000                 | 5300<br><br>225<br>per 1,000 | 5600<br><br>230<br>per 1,000 | 5900<br><br>233<br>per 1,000 | MKC          |
|   | <p><b>Indicator: telecare</b><br/>The number of people supported by telecare installations – Expressed in actual numbers of people supported and by numbers per 1,000 population aged 65 and over. Baseline data will be available for 06/07.</p>   | 2<br>05/06<br><br>0.09<br>per 1,000          | 50<br><br>2.12<br>per 1,000  | 100<br><br>4.11<br>per 1,000 | 150<br><br>5.93<br>per 1,000 | MKC          |
|   | <p><b>Indicator: community alarm access</b><br/>The number of people from BME backgrounds accessing community alarm services as a percentage of the local BME population *</p> <p><b>Explanatory note</b><br/>The indicator will be calculated as a % of the 2001 BME census data and related to the most up to date MKi observatory data - due to the significant rise in this population.</p> | Baseline by end 06/07                        | Base line by end 06/07       | to be set 2007               | to be set 2007               | MKC          |

**Milton Keynes Local Area Agreement - CLOSING THE GAP**

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |  | Measure                                      |                 |                 |                 |              |
|---|--|--|-----------------|-----------------|-----------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |  |                 |                 |                 |              |
|   | <p><b>Indicator: intensive home care</b><br/>Increase in the number of people receiving intensive home care per 1,000 population aged 65 and over<br/>PAF/AO/C28 BVPI 53</p> <p><b>Explanatory note</b><br/>The targets on this indicator may look cautious but Milton Keynes has set ambitious targets for the number of people receiving direct payments and expects these to be met. This will impact greatly on this indicator and it is therefore unlikely that this indicator will be any higher. Targets for direct payments are detailed later under section 3.3.5<br/>We also expect that CSCI will delete a number of PAF indicators, including this one, in the near future, possibly from 07/08.</p> | Baseline 06/07<br>13                         | 13.5            | 14              | 14.5            | MKC          |
|   | <p><b>Indicator: % of home care</b><br/>Intensive Home care as a percentage of intensive home and residential care<br/>PAF/AO/B11</p>  | Target 06/07<br>32                           | 33              | 34              | 35              | MKC          |
|   | <p><b>Indicator: helped to live at home</b><br/>Increase the number of older people helped to live at home per 1,000 people aged 65 and over<br/>PAF/AO/C32 BVPI 54</p>  | Target 06/07<br>97                           | 98              | 99              | 100             | MKC          |



Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |  | Measure                                      |                      |                 |                    |              |
|---|--|--|----------------------|-----------------|--------------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08      | Targets 2008/09 | Targets 2009/10    | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |  |                      |                 |                    |              |
|   | <p><b>Indicator: satisfaction with services</b><br/>Users who said they were very or extremely satisfied with social services. PAF AO/D52</p> <p><b>Full definition</b><br/>The percentage of respondents to a survey of older people receiving home care asked 'Overall, how satisfied are you with the help from social services that you receive in your own home?' who answered 'Extremely satisfied' or 'Very satisfied'.</p> | 05/06<br>60%                                 | 61.5%<br>(no survey) | 65%             | 66%<br>(no survey) | MKC          |
|   | <p><b>Indicator: choice and control in home care</b><br/>Users who said their care workers always did the things they wanted done. PAF AO/D71</p> <p><b>Full definition</b><br/>The percentage of respondents to a survey of older people receiving home care asked 'Do your care workers do the things that <i>you</i> want done?' who answered 'They <i>always</i> do the things I want done.'</p>                               | 05/06<br>61%                                 | 62%<br>(no survey)   | 65%             | 66%<br>(no survey) | MKC          |

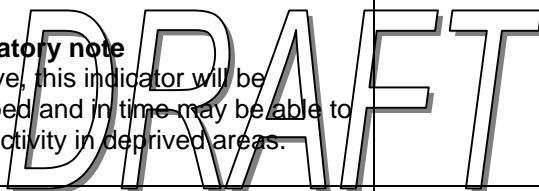
Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure   |                 |                 |                 |              |
|---|---|---|-----------------|-----------------|-----------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline (2006/07 (unless otherwise stated))              | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |   |                 |                 |                 |              |
| <b>3.3.4 Objective</b><br>Improve older and vulnerable people's health through community and cultural activity<br><br><i>Linkage:</i><br>S&SC Objective 1.5.2 and C&YP Objective 2.1.6  | <b>Indicator: community centres</b><br>Number of people benefiting from weekly activities for people over 50 at MKC managed community centres. Expressed in actual numbers; will also be expressed per 1,000 people aged 50 and over.<br><br><b>Explanatory note</b><br>Activities include sports, bowls, tea-dancing and chair-aerobics available at 11 centres; focus is on deprived areas.<br>(Data shows people attending at least once every month over the year) new service starting late 06/07. | 05/06<br>Nil<br><br>06/07<br>Target 20                    | 50              | 70              | 110             | MKC          |
|   | <b>Indicator: numbers accessing ACE</b><br>Increase in the number of people over 60 accessing learning programmes, through Adult Continuing Education programmes.   | (01/08/05 - 31/07/06)<br>1462<br><br>Target 06/07<br>1535 | 1611            | 1692            | 1776            | MKC          |
|   | <b>Indicator: IT literacy -ACE</b><br>Increase in the number of people over 60 improving their IT literacy through Adult Continuing Education programmes.   | (01/08/05 - 31/07/06)<br>177<br><br>Target 06/07<br>194   | 214             | 235             | 258             | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |  | Measure   |                         |                         |                         |              |
|---|--|---|-------------------------|-------------------------|-------------------------|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | Baseline (2006/07 (unless otherwise stated))                    | Targets 2007/08         | Targets 2008/09         | Targets 2009/10         | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |   |                         |                         |                         |              |
|   | <p><b>Indicator: accessing ACE courses</b><br/>The number of people with difficulty learning, accessing courses through Adult Continuing Education.</p> <p><b>Explanatory note</b><br/>The definition of 'difficulty learning' is broad and encompasses difficulties due to any physical condition, physical disability, sensory impairment, learning disability or mental health problem.</p>   | <p>(01/08/05-31/07/06)<br/>457</p> <p>Target 06/07<br/>468</p>  | 480                     | 492                     | 504                     | MKC          |
|   | <p><b>Indicator: heritage volunteers</b><br/>The number of new volunteers across the Milton Keynes area volunteering for heritage activity.</p> <p><b>Explanatory note</b><br/>In addition to the overall figure, data will be available on volunteers' age and ethnic origin. Data will also be collected on the number of new residents and people living in deprived areas who volunteer. The indicator maybe developed in the future to include some of this data.</p> | <p>Base data for 06/07 being collated, available March 2007</p> | To be set by March 2007 | To be set by March 2007 | To be set by March 2007 | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |  | Measure  |                         |                         |                         |                              |
|--|--|--|-------------------------|-------------------------|-------------------------|------------------------------|
| <b>3.2 OUTCOME</b><br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |  | Baseline (2006/07 (unless otherwise stated))                                       | Targets 2007/08         | Targets 2008/09         | Targets 2009/10         | Project Lead                 |
| <b>3.3 OUTCOME</b><br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |  |  |                         |                         |                         |                              |
|  | <b>Indicator: areas of volunteers</b><br>Number of areas in Milton Keynes where heritage volunteering takes place (and the numbers in those areas)     | Base data for 06/07 being collated, available March 2007                           | To be set by March 2007 | To be set by March 2007 | To be set by March 2007 | MKC                          |
|  | <b>Explanatory note</b><br>As above, this indicator will be developed and in time may be able to report activity in deprived areas.                    |  |                         |                         |                         |                              |
|  | <b>Indicator: public transport usage</b><br>Number of local bus passenger journeys originating in the authority area undertaken each year.<br>BVPI 102 | 03/04 base 6.9m<br>06/07 target 6.9  | 7.2m                    | 7.7m                    | 8.1m                    | MKC survey due 06/07 & 09/10 |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure  |                   |                   |                   |                        |
|---|---|--|-------------------|-------------------|-------------------|------------------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline (2006/07 (unless otherwise stated))               | Targets 2007/08   | Targets 2008/09   | Targets 2009/10   | Project Lead           |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |  |                   |                   |                   |                        |
|   | <p><b>Indicator: satisfaction with bus services</b><br/>Increase the level of satisfaction with local bus services BVPI 104</p>   | 03/04 base 38%<br>06/07 target 43%                         | 48%               | 53%               | 58%               | MKC survey due 06/07 & |
|   | <p><b>Indicator: cycling trips</b><br/>The number of people travelling into Central Milton Keynes by bike. LTP3*</p> <p><b>Explanatory note</b><br/>Indicator is in the * Local Transport Plan. All cycles parked in public stands and some in private stands are counted twice a year in June and December. In addition there are 14 automatic traffic counters.</p> | 03/04 base 269<br>06/07 target 300                         | 350               | 420               | 510               | MKC                    |
| 3.3.5 Objective<br>Eliminate poverty and promote independence   | <p><b>Indicator: benefit advice</b><br/>The number of successful claims for benefits for older and vulnerable people who have received benefit advice from the Age Concern home visiting scheme</p>   | 368  | 400               | 432               | 470               | Age Concern            |
|   | <p><b>Indicator: direct payments</b><br/>The number of adults and older people receiving direct payments at March 31 per 100,000 population aged 18 or over (weighted average based on 4 age bands)<br/>Also expressed in actual numbers across all 4 age bands.</p>  | 05/06 61<br>94 people<br><br>06/07 target 75<br>115 people | 108<br>170 people | 136<br>220 people | 162<br>260 people | MKC                    |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |   | Measure                                      |  |                            |   |              |
|---|---|--|--|----------------------------|---|--------------|
| 3.2 OUTCOME<br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08  | Targets 2008/09            | Targets 2009/10   | Project Lead |
| 3.3 OUTCOME<br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |  |  |                            |   |              |
|   | <p><b>Indicator: individual budgets</b><br/>Number of people in receipt of individual budgets as at 31 March.</p> <p><b>Explanatory note</b><br/>In control pilot on individual budgets is to be launched in April 07. In control is a partnership started by the Valuing People Support team, Mencap, local authorities and independent organisations. It allows greater control over budgets and gives more freedom than direct payments.</p> | 1 person                                     | Launch of in control pilot April 07. targets to be set by Sep 07 | target to be set by Sep 07 | target to be set by Sep 07  | MKC          |
| 3.3.6 Objective<br>Reduce the number of people living in fuel poverty   | <p><b>Indicator: NHER</b><br/>Increase average National Home Energy Rating (NHER)</p>   | Baseline 2005 (public sector)<br><br>6.6     | To be set early in 2007  | To be set early in 2007    | To be set early in 2007<br><br>2011 target (public & private) 6.9 | MKC          |
|   | <p><b>Indicator: BEPI</b><br/>Increase average Building Energy Performance Indicator (BEPI)</p>   | Baseline 2005 (public sector)<br><br>83.9    | To be set early in 2007  | To be set early in 2007    | To be set early in 2007<br><br>2011 target (public & private) 92  |              |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |   | Measure   |                               |                               |  |              |
|--|---|---|-------------------------------|-------------------------------|--|--------------|
| <b>3.2 OUTCOME</b><br>Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle. |   | Baseline<br>(2006/07<br>(unless<br>otherwise<br>stated) | Targets<br>2007/08            | Targets<br>2008/09            | Targets<br>2009/10   | Project Lead |
| <b>3.3 OUTCOME</b><br>Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible.<br>Lead Jane Reed   |   |   |                               |                               |  |              |
|  | <b>Indicator: SAP</b><br>Increase average Standard Assessment Procedure (SAP) rating (insulation measure) | Baseline<br>2005 (public sector)<br><br>57.5            | To be set<br>early in<br>2007 | To be set<br>early in<br>2007 | To be set<br>early in<br>2007<br><br>2011 target<br>(public &<br>private) 62 | MKC          |

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Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE  |  | Measure                                      |                    |                 |                 |              |
|---|--|--|--------------------|-----------------|-----------------|--------------|
| 3.4 OUTCOME<br>Provision of affordable, decent housing and housing support for people in need and prevention of homelessness.<br>Lead Pam Wharfe  |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08    | Targets 2008/09 | Targets 2009/10 | Lead Partner |
| <b>3.4.1 Objective</b><br>Increase the level of debt counselling and welfare rights advice to support and maintain tenancies  | <b>Indicator: debt counselling</b><br>Increase the number of customers receiving debt counselling and welfare rights advice  | 1600   | 2000               | 2100            | 2200            | MKC/         |
| <b>3.4.2 Objective</b><br>Vulnerable owner occupiers are supported to maintain their homes  | <b>Indicator: Home improvement</b><br>Increase the number of clients assisted by the Home Improvement Agency   | 250  | 275                | 300             | 325             | MKC          |
|   | <b>Indicator: aids &amp; adaptations</b><br>Eliminate the number of people on the waiting list for aids and adaptation work – (target delivery is dependent on the Decent Homes Enabling measure being agreed) | 350  | 175                | 0               | 0               | MKC          |
| <b>3.4.3 Objective</b><br>Increase the number of families housed in permanent accommodation<br><br><i>Linkage:<br/>ED&amp;E Objective 4.2.1</i>   | <b>Indicator: temporary accommodation</b><br>Reduce number of households in temporary accommodation (LPSA target 11i)  | 728<br>Baseline 849 at 31/03/05              | 237<br>By 31/03/08 | 237             | 200             | MKC          |
| <b>3.4.4 Objective</b><br>Reduce homelessness   | <b>Indicator: homeless households</b><br>Reduce the number of households needing to be accepted as homeless (LPSA target 11ii)   | 525<br>Baseline 705 at 31/03/05              | 337<br>By 31/03/08 | 337             | 250             | MKC          |
| <b>3.4.5 Objective</b><br>To deliver improved built environment conditions on targeted estates whilst continuing to deliver Decent Homes Standards in Council owned properties to new target date of 2013 | <b>Indicators: decent homes standard</b><br>The percentage of homes owned by the council which have achieved the Decent Homes Standard<br><b>OR</b>  | 62   | 70                 | 75              | 82              | MKC          |



Milton Keynes Local Area Agreement - CLOSING THE GAP

| 3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE   |  | Measure                                      |                 |                 |                 |              |
|--|--|--|-----------------|-----------------|-----------------|--------------|
| 3.4 OUTCOME<br>Provision of affordable, decent housing and housing support for people in need and prevention of homelessness.<br>Lead Pam Wharfe |  | Baseline (2006/07 (unless otherwise stated)) | Targets 2007/08 | Targets 2008/09 | Targets 2009/10 | Lead Partner |
|  | <b>Indicators</b><br>The percentage of homes owned by the council which have achieved the Decent Homes Standard – with enabling measure.   | 62   | 65              | 65              | 69              | MKC          |
| <b>3.4.6 Objective</b><br>Reduce the number of families losing their tenancies because of anti-social behaviour                                  | <b>Indicator: lose of tenancy</b><br>Increase support to families at risk of losing their tenancy as measured by a reduction in the number of repeat applications for housing from families who have been evicted                          | 4  | 4               | 3               | 2               | MKC          |
| <b>3.4.7 Objective</b><br>To increase independence through the development of all new housing to lifetime homes standards                        | <b>Indicator: lifetime homes policy</b><br>The percentage of private sector developments based on planning permission granted subject to a lifetime homes policy (with enabling measure in place).   | 0  | 100             | 100             | 100             | MKC          |
| <b>3.4.8 Objective</b><br>To ensure that housing needs of all Key Workers can be met.  | <b>Indicator: Key Worker Homes</b><br>The percentage of Key Worker Housing new completions/properties in the year without an exchange of contract in place within three months of coming onto the market (with enabling measure in place). | Baseline to be set Feb 07.                   |                 |                 |                 | MKC          |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 4.0 ECONOMIC DEVELOPMENT & ENTERPRISE<br>Enterprise MK – A sustainable local economy through enterprise, creativity and innovation |  | Measure  |                    |                    |                    |                                |
|--|--|--|--------------------|--------------------|--------------------|--------------------------------|
| 4.1 OUTCOME<br>Support for Skills  |  | Baseline<br>2006/07<br>(unless otherwise stated) | Targets<br>2007/08 | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner                   |
| <p><b>4.1.1 Objective</b><br/>To raise the skill base of the population</p>  | <p><b>Indicator: Higher Education</b><br/>Numbers enrolling with QMK for Higher Education qualifications.</p>  | 723  | 980                | 1335               | 1629               | Universities for Milton Keynes |
|  | <p><b>Indicator: Skills for Life</b><br/>Increased numbers of adults gaining Basic Skills as a part of Skills for Life Strategy</p> <p><b>Baselines and Targets to be added when available from LSC in March 07</b></p>    | No dis-aggregated targets for MK                 |                    |                    |                    | LSC<br>Area Programme          |
|  | <p><b>Indicator: Vocational Skills</b><br/>Increase of achievement at NVQ 2 or above in areas of skills shortages for expanding MK</p> <p><b>Baselines and Targets to be added when available from LSC in March 07</b></p> | No dis-aggregated targets for MK                 |                    |                    |                    | LSC                            |

Milton Keynes Local Area Agreement - CLOSING THE GAP

| 4.0 ECONOMIC DEVELOPMENT & ENTERPRISE<br>Enterprise MK – A sustainable local economy through enterprise, creativity and innovation  |   | Measure            |                    |                    |              |         |
|---|---|--------------------|--------------------|--------------------|--------------|---------|
| 4.1 OUTCOME<br>Support for Skills<br><br>Having a well educated, skilled and entrepreneurial work force will be central to achieving a sustainable local economy. A number of initiatives and strategies exist in MK. The LAA will seek to add value through a focus on increasing participation in Higher Education, enhancing Education Business Links, and developing learning opportunities that meet the needs of the expanding city and address the needs of our most disadvantaged communities.<br>Through the mechanism of the LAA partners would be brought together to improve delivery of Skills support in the following areas: | Baseline<br>2006/07<br>(unless otherwise stated)  | Targets<br>2007/08 | Targets<br>2008/09 | Targets<br>2009/10 | Lead partner |         |
| 4.1.2 Objective<br>To improve education business links  | Indicator: Work experience for young people 15-18<br><br>An increase in the numbers of businesses engaged in the provision of work experience | 800                | 950                | 1100               | 1250         | Countec |

## Milton Keynes Local Area Agreement - CLOSING THE GAP

| 4.0 ECONOMIC DEVELOPMENT & ENTERPRISE  |  | Measure                                   |       |       |       |                       |
|--|--|---|-------|-------|-------|-----------------------|
| Enterprise MK – A sustainable local economy through enterprise, creativity and innovation  |  |   |       |       |       |                       |
| 4.2 OUTCOME  |  |   |       |       |       |                       |
| Support for Businesses   |  |   |       |       |       |                       |
| Timely, co-ordinated support for businesses and assistance with tackling barriers to positive progress are crucial to enabling a sustainable local economy. Business support services are provided by a number of organisations in Milton Keynes, all engaged in different levels of joint working and partnership. There will be a particular focus on raising awareness amongst businesses of their environmental responsibilities and increasing exploitation of ICT. The LAA will seek to add value through a focus on formalising partnership working and the development of strategies to ensure maximum value from services offered. Through the mechanism of the LAA partners would be brought together to improve delivery of services to businesses in the following areas |  |   |       |       |       |                       |
| 4.2.1 Objective<br>To ensure the increase in the number of jobs to match the needs generated by housing growth   | <b>Indicator: Jobs</b><br>Net increase in the number of jobs in Milton Keynes each year<br><br>Measured by bi-annual local survey                                  | 1600 per period July 2003 to October 2005 | 3,500 | 3,500 | 3,500 | MKELP                 |
| 4.2.2 Objective<br>To encourage new business start ups in disadvantaged area and amongst disadvantaged groups  | <b>Indicator: New Businesses</b><br>Number of new businesses created and demonstrating growth after 12 months amongst disadvantaged groups (75% of Gateway target) | 4   | 8     | 10    |       | MK Enterprise Gateway |
| 4.2.3 Objective<br>To increase the exploitation of ICT by business   | <b>Indicator: SME's improving use of Broadband</b><br>Number of SME's taking up Broadband Connectivity Grant<br><br>Targets for 08/09, 09/10 to be set at refresh  | 55  | 145   |       |       | E-MK                  |

## Milton Keynes Local Area Agreement - CLOSING THE GAP

| 4.0 ECONOMIC DEVELOPMENT & ENTERPRISE  |   | Measure                                     |                                |  |     |
|--|---|---|--------------------------------|--|-----|
| Enterprise MK – A sustainable local economy through enterprise, creativity and innovation  |   |   |                                |  |     |
| <b>4.3 OUTCOME</b><br><b>Support for economically inactive</b><br><br>As Milton Keynes grows it is vital that we challenge the potential divisions that arise in our economy which, whilst generally thriving, still has pockets of significant deprivation with 13 areas (SOAs) falling within the 20% most deprived nationally. The LAA will seek to add value through a focus on supporting initiatives that reduce economic inactivity and building on the work of the Area Programme to support economic development in the most disadvantaged areas.<br><br>Through the mechanism of the LAA partners would be brought together to improve delivery of services to disadvantaged groups in the following ways: |   |   |                                |  |     |
| <b>4.3.1 Objective</b><br>To reduce the numbers of those economically inactive   | <b>Indicator: Support for those on Incapacity Benefit</b><br><br>Increase in sustained work opportunities for people in receipt of incapacity benefit (LPSA target 12i)   | 2002/03<br>Base = 0<br>(Data not available) | By 31 March 2008<br>150 people |  | MKC |
|  | <b>GOSE comment re measuring actual outcomes</b><br><br><b>Indicator: Support for parents on Income Support</b><br><br>Increase in sustained work opportunities for lone parents in receipt of income support. (LPSA target 12ii) | 2002/03<br>Base = 0<br>(Data not available) | By 31 March 2008<br>60 People  |  | MKC |

## Milton Keynes Local Area Agreement - CLOSING THE GAP

| 4.0 ECONOMIC DEVELOPMENT & ENTERPRISE   |  | Measure  |             |                              |               |                                     |
|---|--|--|-------------|------------------------------|---------------|-------------------------------------|
| Enterprise MK – A sustainable local economy through enterprise, creativity and innovation   |  |  |             |                              |               |                                     |
| 4.3 OUTCOME   |  |  |             |                              |               |                                     |
| Support for economically inactive   |  |  |             |                              |               |                                     |
| <p>As Milton Keynes grows it is vital that we challenge the potential divisions that arise in our economy which, whilst generally thriving, still has pockets of significant deprivation with 13 areas (SOAs) falling within the 20% most deprived nationally. The LAA will seek to add value through a focus on supporting initiatives that reduce economic inactivity and building on the work of the Area Programme to support economic development in the most disadvantaged areas.</p> <p>Through the mechanism of the LAA partners would be brought together to improve delivery of services to disadvantaged groups in the following ways:</p> |  |  |             |                              |               |                                     |
| 4.3.2 Objective   |  |  |             |                              |               |                                     |
| <p>To reduce the numbers in the NEET group</p>  | <p><b>Indicator: Young people outside education, training and employment</b></p> <p>Reduction in the percentage of those 14-19 not in education, employment and training</p> <p>Information gathered by Connexions and MKC</p> | <p>6.9% (Nov 06)</p>                                     | <p>6.9%</p> | <p>6%</p>                    | <p>5%</p>     | <p>Connexions MKC</p>               |
|   | <p><b>Indicator: Support for Teenage Parents</b></p> <p>Increase the percentage of teenage mothers in education, training and employment (LPSA target 9ii)</p>   | <p>March 2005<br/>16.01%</p>                             | <p></p>     | <p>By 31/12/2008<br/>22%</p> | <p></p>       | <p>MKC</p>                          |
|   | <p><b>Indicator: Support for young people in disadvantaged areas</b></p> <p>Reduce the differential between the NEET figures for the 13 SOAs that are in the bottom 20% nationally and the rest of Milton Keynes by 15%</p>    | <p>37.81%<br/><br/>(13 SOA's<br/>9.33%<br/>MK 6.77%)</p> | <p>35%</p>  | <p>33%</p>                   | <p>31.30%</p> | <p>Milton Keynes Area Programme</p> |

**Key**

**Mandatory Outcomes**

**LPSA2 Target**