

ANNEX D TO ITEM 12

ECONOMY AND LIFELONG LEARNING COMMITTEE

28 MARCH 2000

FINANCIAL APPRAISAL FOR MARKETING AND INFORMATION OPTION

Restructuring of post to provide more support for VIC, specifically to raise additional income.

	2000/01	2001/02	2002/03	2003/04
Gross Expenditure	£19,347	£19,831	£20,236	£20,834
Income	£10,000	£13,000	£16,000	£20,000
Net Expenditure	£ 9,347	£ 6,831	£ 4,326	£ 834