

Capital Programme 2021/22

Social Care and Housing General Fund

Appraisal Ref	Project Name	2021/22 Programme	2022/23 Programme	2023/24 Programme	2024/25 Programme	2025/26 Onwards	Total Programme
Available Funding							
	Disabled Facilities Grant	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Available Funding		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Summary							
Total prior year continuations (Section 1)		0	0	0	0	0	0
Total new schemes (Section 2)		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Programme		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Funding available		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Funding deficit/(surplus)		0	0	0	0	0	0
Cumulative funding deficit/(surplus)		0	0	0	0	0	
Section 1 - Prior Years' Continuing Schemes							
							0
Total Prior Years' Continuations		0	0	0	0	0	0
Section 2 - 2021/22 Programme and future years bids provisionally funded							
50CPX00538	Disabled Facilities Grants	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total 2021/22 and future years starts		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Funded 2021/22 Adult Social Care and Housing General Fund Capital Programme		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655