

Capital Programme 2023/24

ITEM 4: Annex H(iv)

Social Care and Housing General Fund

Appraisal Ref	Project Name	2023/24 Programme	2024/25 Programme	2025/26 Programme	2026/27 Programme	2027/28 Programme	Total Programme
Available Funding							
	Disabled Facilities Grant	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Available Funding		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Summary							
Total prior year continuations (Section 1)		0	0	0	0	0	0
Total new schemes (Section 2)		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Programme		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Funding available		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Funding deficit/(surplus)		0	0	0	0	0	0
Cumulative funding deficit/(surplus)		0	0	0	0	0	0
Section 1 - Prior Years' Continuing Schemes							
							0
Total Prior Years' Continuations		0	0	0	0	0	0
Section 2 - 2023/24 Programme and future years bids provisionally funded							
50CPX00538	Disabled Facilities Grants	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total 2023/24 and future years starts		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Total Funded 2023/24 Adult Social Care and Housing General Fund		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655