

Capital Programme 2022/23

Social Care and Housing General Fund

Appraisal Ref	Project Name	2022/23 Programme	2023/24 Programme	2024/25 Programme	2025/26 Programme	2026/27 Programme	Total Programme
Available Funding							
	2018/19 Unallocated & C'Fwd (Single Capital Pot Grant)	0	0	0	0	0	0
	Disabled Facilities Grant	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Capital Receipts (New Affordable Housing Programme)	0	0	0	0	0	0
	S106 and Tariff Funding (For List see Specific Project Information)	0	0	0	0	0	0
	Total Available Funding	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Summary							
	Total prior year continuations (Section 1)	0	0	0	0	0	0
	Total new schemes (Section 2)	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Total Programme	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Funding available	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Funding deficit/(surplus)	0	0	0	0	0	0
	Cumulative funding deficit/(surplus)	0	0	0	0	0	
Section 1 - Prior Years' Continuing Schemes							
							0
	Total Prior Years' Continuations	0	0	0	0	0	0
Section 2 - 2022/23 Programme and future years bids provisionally funded							
50CPX00538	Disabled Facilities Grants	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Total 2022/23 and future years starts	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
	Total Funded 2022/23 Adult Social Care and Housing General Fund	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655