

## Annex A - Details of income received from Aspers Casino

Income stream (financial year)	Statutory Licence Fee	Minimum Income Contribution	Top up Payment In excess of minimum	Vulnerable Gamblers Contribution (£175k index linked from 2014)	Job Centre Plus Payment	Comments
2012 /2013	£10k	£1.5m in lieu of first three years operational trading at £500k per year (£500k then becomes payable in arrears after each years completed trading)	None due	£250k	£50k	Casino licence awarded March 2012
2013/2014	£10k	No payment due as not commenced trading	None due	£175k	n/a	Casino opens Autumn 2013
2014/2015	£10k	£500k Payment received in 2012	£61,702	£179,375	n/a	
2015/2016	TBC	£500k Payment received in 2012	TBC	TBC	n/a	

2016/2017	TBC	£500k Payment received 2012	TBC	TBC	n/a	
2017/2018	TBC	£500k	TBC	TBC	n/a	

Nb. Because Aspers paid three years of minimum income contribution upfront in 2012 (on grant of the licence) there has needed to be an accounting carry forward of monies for subsequent years. The next minimum £500k payment will become payable in Autumn 2017 as this is 12 months after the end of the first three years completed trading