

2018/19 Budget Fees & Charges - Exemptions to Income Policy

Service Area	Activity	Proposed Fee Level 2018/19 (incl VAT) £	Increase/ (Decrease) %	Explanation
Adult Social Care & Health	Standard Rate Charges - meals & laundry	5.40-14.00	0.0	Charge increased from July 2017 following consultation & Delegated Decision (DD) 13 June. No further increase proposed until April 19 as rates all changed in August 2017.
	Transport to Day Services	5.50	37.5	Based on community transport charge of £5.50 for a return fare. This is to ensure consistency across Milton Keynes Council (MKC).
	Community Alarm, Installation	12.00	0.0	Charge increased from July 2017 following consultation & DD 13 June. No further increase proposed until April 19 as rates all changed in August 2017.
	Community Alarm, per week	4.20	1.2	
	Telecare, per week	7.20	(9.1)	2% increase in line with employee inflation
	Appointeeship management, per week	14.00	0.0	
	Deferred Payments Scheme	265.20-311.10	2.0	Commercialism, reflects market rate
	Legal and administrative costs, Valuation of property	31.82-66.30	2.0	
	Account management, termination charges		3.3-13.1	To stay in line with other cancellation fees across the Council
	Diploma & Social Care levels 2,3, Training Assessment & Quality Assurance course	275.00-1,500.00	5.0-5.6	
	Diploma in Adult Care Level 4, Leadership Health and Social Care (H&SC) Level 5	1,900.00-2,100.00	0.0	
Non attendance fee (per day)	50.00-100.00			
Children & Families	Free School Meals Application Service	499.00-1,198.00	N/A	New approach to charging for service based on size of school.
	Music Fees : General	30.75-92.50	0.0	Restructure of Charges
	Music Fees : Schools	35.25-3,258.00	N/A	
	- Schools Instrument Hire (per year)	10.10 - 206.00	0.0	To remain competitive in the market after drop in schools take up in 2017/18. 2017/18 was the first year of trading this service, need to establish quality and position in the market.
	- Schools Class Set (per term)	176.00	0.0	
	Ethnic Minority Achievement, various services	84.00-4,125.00	0.0	New fee
	School Improvement	533.00-720.00	0.0-33.3	In line with benchmarking
	Children's Centres: Hall Hire	20.00	N/A	Charges are in line with other Local Authorities', growing service, maintain current level of buyback
	Family Assessment & Support Team (FAST) Contact support services	10.25-40.00	0.0	This service is de-delegated to LA Maintained schools and non-maintained charges cannot be lower than those so fees have had to be increased
	Educational Psychology, commissioned service , daily rate	540.00-648.00	20.1	Second year of course offer, adjusted content need to establish the offer, already top of price range
	Special Educational Needs and Disabilities: Social, Emotional and Mental health - Teachers, per hour	96.00	0.0	Increase in line with market rates
	Governor Services: various support packages and charges	100.00-4,695.00	9.1	
	Governor Services: Job advert service	60.00-72.00	1.9	
	Governor Services: Newly qualified teacher (NQT) service	265.00-318.00		

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Growth, Economy and Culture	Library Service			
	- Hire Fees	1.80-2.50	0.0	Compared to other libraries, costs are already high and further rises could impact on loss of customers using the library service
	- Reading Group Sets	7.00	0.0	
	- Fines, per day	0.05-0.26	0.0	
	- Photocopying, printing, scanning, fax services	Various	0.0	
	- Computers & printing, scanning	0.25-1.30	0.0	Prices maintained in order to maintain current level of buy-in
	- Reservations (various)	0.80-3.00	0.0	
	- Research: Business, Family History	6.00	0.0	
	School Library Service			
	- Subscription (per pupil)	8.25 - 13.60	0.0	School Library Service is a traded service and needs to remain competitive to retain school clients. A higher than inflationary rise was done last year.
	- Miscellaneous charges	1.00 - 3.00	0.0	No increase to maintain current level of usage
	Planning			
	Local Land Charges: Search of Register & Enquiries	21.70-176.00	8.5-14.0	Increase on higher charges introduced in August to accommodate for inflation rises and improvement initiatives to take place in land charges
	Monitoring Fee (per obligation, depending on amount, number of dwellings)	1,050.00 - 1,950.00	4.1-13.3	Reflects costs incurred in providing the service
	Planning Performance Agreement Fees	3,000.00- 45,000.00	N/A	New fees
	Invalid Application Return Fees	30.00-150.00	N/A	New fees
	Housing and Regeneration	Emergency Bed & Breakfast Accommodation for families/individuals	17.31	0.0
Hostel rent (per household) per night		23.52-37.92	(1.2)-8.1	Charge is based on actual cost
Private Sector Let (PSL) Ambassador House - utilities		6.64-13.69	8.97-11.0	Reflects the expected increase in gas costs for 2018/19
Houses Of Multiple Occupancy		300.00	0.0	5 year average set until March
Immigration Inspections		114.00	0.0	
Penalty charges for Smoke & CO2 Regs		1,000.00- 5,000.00	0.0	Fixed fee
Costs for Smoke & CO2 Regs - fixed cost first and second offence		666.40	5.5	5 year average set until March 2021
Costs for Smoke & CO2 Regs - per alarm fitted first and second offence		84.00	0.0	Fixed fee
Traveller site rent		86.34-118.96	0.0	Rents already higher than national figures.
Electricity cards (Willen Traveller site)		5.00	0.0	Flat fee
Cycle Facilities		60.50-290.00	0.0	Staying competitive
Passenger Transport		5.00-27.00	0.0	
All in 1MK Card, various		0.5-1.00	0.0	As per fixed pot agreement with Arriva
Concessionary Fare Senior & Disabled before 09.30 (Off-peak free)		1.00	0.0	
Junior Concessionary Fare - Single Journey		15.00-65.00	N/A	New fee
Bus stop closure				
Public Realm				

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Public Realm	Developers charge to assess the transport implications of planning applications in relation to the MKC Multi Modal Model	percentage of application	N/A	New fee	
	Car Parking Charges				
	- Residents Parking Permit, per year	25.00	0.0		
	- Visitors to Residents parking permits, per permit	1.00	0.0		
	- Centre MK (CMK) Employee Permit per month - Full Time	52.50	0.0		
	- CMK Employee Permit per 4 weeks- Part Time	26.25	0.0		
	- CMK Employee Permit - Annual	630.00	0.0		
	- CMK Pay & Display - standard rate tariff (per hour)	0.50	0.0		Councillors' decision to keep charges at same level
	- CMK Pay & Display - premium rate tariff (per hour)	2.00	0.0		
	- CMK Long Stay & Railway Station (12 Hours fixed tariff)	10.00	0.0		
	- Market traders permit	18.75	0.0		
	- Theatre Multi-storey car park (first two hours free, then per hour)	0.40	0.0		
	- Coach Park CMK	10.00	0.0		
	- All Parking Permits (Duplicate permit charges)	5.00	0.0		
	- Residents Long Stay Commuter Permit - daily rate	10.00	33.3		As per the budget proposals
	- Residents Long Stay commuter Permit - monthly	210.95	50.0		
	- Multi Occupancy Permit (Car Share)	130.00	62.5		
	- Low Carbon Vehicle Permit, annual	315.00	61.5		
	Trading Standards				
	- Fees for any work by Environmental Health Trading standards officers, per hour	90.00	7.1		Fees are subject to precedent set in Hemmings case re licensing fees
	Animal Boarding Establishment Licence	208.00-331.00	116.7-132.0		
	Various animal licences	256.00-382.00	(3.9)-80.3		
	Burials and Cremation				
	- Additional Fee for Evening service 6-8pm	360.00	N/A		New fees
	- Multiple sets of ashes for witness scattering, per set of additional ashes	50.00	N/A		
	- Renewal of woodland plaque for 5 year period	102.50	N/A		
	- Costs for various new memorial offers	65.00-650.00	N/A		Increase in contractor's charges
- Wooden lining provided to graves	400.00	13.6			
Taxi Licensing & Fees					
- Hackney Carriage - Licences	Various	0.0		Fees set by Licensing Committee	
- Hackney Carriages - Other Services	Various	0.0			
Gambling Premises Licences	Various	0.0		Fees set by Licensing Committee	
Registrars					
- First Birth, Death or Marriage Certificate at time of registration	4.00	N/A		New statutory fee from 1.11.2017	
- Marriage and Civil Partnership fees, various locations	46.00-660.00	0.0-3.7		Costs based on local benchmark	

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Public Realm	- Licencing of Venue for Marriage or Civil Partnership	2,500.00	0.0	Costs based on local benchmark	
	- Naming or Renewal of Vows	279.60-660.00	1.5-3.7		
	- Nationality Checking Service	20.00-99.00	4.2-33.3		
	- Citizenship ceremony, private	210.00-310.00	3.3-5.0		
	- Certificate copies	3.00-45.00	12.5-33.3		
	- Other Registrar fees	Various	0.0		
	Charges to Developers				
	- S38 Charges to Developers	10% of Bond Fee		N/A	The Bond level is based on anticipated industry agreed costs which are subject to inflation which will in turn inflate the 10% charge.
	- Design Fees, street lighting and electrical designs	1,809.00-7,380.00		N/A	New fees based on actual costs based on number of street lighting columns.
	- Design Fees, traffic signals	1809.00		(49.8)	Re-assessment of fees, now based on latest engineer hourly rate to produce design
	- Stage 1 Road Safety Audit - Planning Stage	904.80		N/A	New fees (previously only stage 2-4 charged) recovering consultant costs incurred on schemes not approved during planning stage.
	- To register request for moving street light column	180.00		N/A	New fee, based on cost of engineer to carry out site visit and produce assessment report.
	- Technical Approvals	754.00-2,250.00		0.5	To keep the prices competitive compared to private consultants
	- Traffic Management, various	72.50-200.00		N/A	New fees based on engineer hourly rate and estimate of time to undertake assessment/inspection.
	- Highway Development Management, various	88.80-904.80		N/A	
	- Bridge & Highway Structures Condition Inspection, various	POA		N/A	
	- Banners on street furniture of structures, removal of illegal banners	25.00-75.00		N/A	
	Emberton Park				
	- Park entrance	2.60-4.00		0.0	To stay competitive
	- Park entrance, Concessions, Passport to Leisure pass	1.10-2.10		0.0	
	- Vehicle access pass	19.00-52.50		0.0	
	- Fishing	5.20-52.20		0.0	
	- Camping	10.80-159.60		0.0	No change as current rates commercially competitive
- Caravan ground rent & storage	209.40-1,226.74		0.0		
Waste Management					
- Bulky waste collections	20.00		0.0	To stay competitive	
- Chargeable Special Collections and supplementary costs	6.00-100.00		0.0		
- Charges for Rights of way searches	12.00-60.00		0.0	New charges	
- Events - Bins, waste sacks	198.00-414.00		N/A		
- 1100 litre bin waste services	258.00-372.00		N/A		
- Waste services for schools	258.00-336.00		N/A		
Resources	Sponsorship - roundabouts/flag poles	120.00 - 6,000.00	0.0	Increase not considered feasible due to economic pressures	
	Film Location Charges	Various	0.0	Increase not considered feasible based on current take up.	

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Resources	Council Tax, Business rates summons/late payment charges	30.00-75.00	0.0	Costs set in line with case law and magistrates guidelines. Full costing has been done and benchmarked
	Buildings Contracts, 12% added to Materials and Contractors per job	N/A	0.0	Increase not considered feasible based on current take up.
Housing Revenue Account (HRA)	Average Tenant Dwelling Rent (all stock types) - per week	86.93	(1.0)	Rents set in line with Welfare Reform Act
	Average Shared Ownership full equivalent Dwelling Rent (follows prior years Tenant increase) - per week	83.59	(1.0)	Set in lease as previous year's tenants' increase
	Garage and Carport rents - non-VATable and VATable	2.33-14.15	0.0	Following investigation of other local authorities' garage rents, and consideration of the marketability of housing garages in Milton Keynes, it is recommended that there is no change in 2018/19.
	Service charges	0.34-6.52	(10.6)-9.9	Increase/decrease required in order to recover estimated landlord costs
	Digital TV Aerial maintenance charge (per week)	0.10	0.0	Fees will remain the same before a review is carried out 2018/19
	Commercial Rents	variable charge	n/a	Contractual arrangements exist per leases
	Rechargeable repairs	variable charge	n/a	Charges are repair costs recharged where applicable
	Leaseholder service charges	variable charge	n/a	Actual costs recovered
	Leaseholder major works	variable charge	n/a	
	Leasehold & Shared Ownership Retrospective Consent to Alterations	80.00	0.0	To be reviewed by Budget Manager in 2018/19 with input from legal department
	Leasehold Solicitor's Enquiries	75.00--100.00	0.0	
	Leasehold Subletting Fee	10.00	0.0	Fee set in lease agreement
	Leasehold Extension/ Shared Ownership Leasehold Extension - Admin/Valuation Fee	500.00-750.00	0.0-650.0	
	Shared Ownership Assignment Fees	200.00	100.0	Standard review of fees
	Shared Ownership Staircasing Valuation, per valuation	variable depending on lease £5-£30	n/a	Variable dependant upon lease
	Notice of Transfer	40.00	0.0	
	Notice of charge/mortgage	40.00	0.0	Plan to review next year with view to a higher percentage rise
Letter/Deed of Postponement	75.00	87.5		
Deed of Variation/Rectification	850.00	220.8	Standard review of fees	
TV licence charges for Sheltered Housing Schemes	7.50	0.0	TV Licence cost frozen until 2020	

2018/19 Budget Additional Concessions

Service Area	Activity	Proposed Fee Level 2018/19 (incl VAT) £	Discount %	Explanation
Children and Families	Children's Centres: Hall Hire	24.00	50.0	Community Groups