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| Wards Affected: All Wards |
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MILTON KEYNES COUNCIL - COUNCIL PLAN 2016/2020

Responsible Cabinet Member: Councillor Marland (Leader of the Council)

Report Sponsor: Carole Mills (Chief Executive)

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Executive Summary:

Council approved the Milton Keynes Council Plan Delivery Plan at the meeting on 13 July 2016. The Delivery Plan is an integral part of the Council Plan and sets out the detailed activities and milestones that will deliver the aspirations of the Council Plan from now until 2020.

This report is the third quarterly update on how the Council is progressing against the commitments outlined within the Delivery Plan.

1. Recommendation(s)

- 1.1 That the progress on the implementation of the Council Plan Delivery Plan be noted.

2. Issues

- 2.1 The Council Plan 2016–20 reflects the joint key priorities and policies agreed by the Labour and Liberal Democrat Groups, as set out in the Agreement to Work in Partnership (ref Background Papers). These priorities are based on the manifestos of the two parties. The Council Plan also recognises the principles and values of a co-operative council and how these connect to the Council's values, colleague competencies and appraisal mechanism.
- 2.2 The Delivery Plan is an integral aspect which sets out the detailed activities and milestones that will deliver the themes of the Council Plan from now until 2020.
- 2.3 The Delivery Plan contains three overall headline aims for Milton Keynes: to be a place of opportunity, an affordable place and a healthy place. To support these over-arching objectives, there are sixteen priority themes, each with a number of specific actions as outlined in the Delivery Plan.
- 2.4 This report provides a brief update on progress of these actions, with a narrative and self-reported RAG rating on each to date – the detailed update is at the attached **Annex**.

- 2.5 Positive progress has already been made in a number of areas, including:
- (a) Twenty actions are now marked as complete.
 - (b) Children’s Services continue to deliver innovative models of service delivery examples of which are set out in section four of the Annex.
 - (c) Good progress has been made in in delivering the Child and Adolescent Mental Health Transformation Plan.
 - (d) 92% schools judged good or better, highest ever for Milton Keynes and one of highest in the South East Region.
 - (e) MK50 Spring programme delivery is underway following a strong start to the year, with many events planned for the remainder of the birthday year
- 2.6 The majority of actions are currently showing a RAG rating of green, indicating that they are on track for scope, timeliness, cost and risk. There has been an increase in the number of actions at amber; this is primarily due to timescales slipping. In terms of those currently at red, the Agora re-development in Wolverton action remains red and despite the Homelessness Partnership working well the failure to create a One Stop Shop style service by the deadline means, therefore it has moved to a red rating. There is also a broader recognition that there is an increasing issue with street homelessness at a national level which is having an impact in Milton Keynes, further work is being done to look at how this can be tackled and an update will be provided in the next report.
- 2.7 This report also provides an opportunity to showcase innovative initiatives that are taking place as part of operational service delivery. A detailed narrative has been included.

3. Implications

3.1 Policy

The Council Plan - incorporating the Delivery Plan - provides an overall strategic policy framework for the Council and includes: vision, values and priorities for the organisation.

3.2 Resources and Risk

The Council Plan is set within the context of the Medium Term Financial Strategy and the annual budget. This is underpinned by a clear governance framework within which resources are allocated, managed and reported.

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|---|---------|---|------------------|---|------------------|
| Y | Capital | Y | Revenue | Y | Accommodation |
| Y | IT | Y | Medium Term Plan | | Asset Management |

3.3 Carbon and Energy Management

Several of the priorities focus on continuing to innovate and review the Council's Waste Strategy.

3.4 Legal

Article 4 of the Constitution provides for Council to approve areas set out in the policy framework, including the Council Plan (previously known as the Corporate Plan).

3.5 Other Implications

The Council Plan inherently recognises all the policies below and uses them in its implementation.

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|---|----------------------|---|----------------|---|--------------------|
| Y | Equalities/Diversity | Y | Sustainability | Y | Human Rights |
| Y | E-Government | Y | Stakeholders | Y | Crime and Disorder |

An Equality Impact Assessment was conducted on the priorities of the Council Plan, a full assessment can be found at: <http://j.mp/mkceqia16-24>.

Annex: Council Plan Delivery Plan Update

Background Papers:

Milton Keynes Council Plan 2016 –20 incorporating the Delivery Plan

[Link to Council Plan](#)

Agreement to Work in Partnership between Administration and Liberal Democrat Group

[Link to Agreement to Work in Partnership](#)