

Strategic Priority 2: Living Well: Working with Communities to Live Longer and Healthier Lives												
KPI Description	Reporting Frequency	Good is... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduced smoking prevalence												
Stop smoking, number of 4 week quitters	Quarterly	▲	1474	regional data for comparison will be out late July/ August 2015	2014/15	1200	Amber 295	Green 305	Due end Feb			Local data
Proportion of smoking quitters from most deprived estates in MK	Quarterly	▲	29.90%	N/A	2014/15	30%	Green 30%	Green 28%	Due end Feb			Local data
Increased uptake of NHS health checks												
Percentage of people eligible for the NHS Health Check programme who have been offered an NHS Health Check	Quarterly	▲	Green 27.70%	19.70%	2014/15	20% by year end (17,834)	Amber 3656	Green 6331	Amber 2915			Uses TCR local estimate of eligible population of 79,733. Data collected by MKC.
Percentage of people eligible for the NHS Health Check programme who have received a NHS Health Check	Quarterly	▲	Amber 44.20%	48.80%	2014/15	50% = 8,917	Amber 1639	Amber 2341	Amber 2258			Uses local estimate of eligible population but target is based on national average. Ambition is for 66% (national ambition). The data are collected by MKC. Uptake much improved over year and exceeds national target in qtr 4 14/15.
Improved outcomes and reduced variation in clinical care for people with long term conditions												
Stroke patients admitted within 4 hours to acute stroke unit	Annual	▲	41.9	59.9	2013/14	TBC	Red 16.4%	Red 33.3%	No update			Sentinel Stroke National Audit Programme
Reduced variation in glycaemic control in diabetes among practices	Annual	▼	4	N/A	2013/14	8		Amber 2014/15 4	No update			source: number of practices achieving national average (60.47 in 2014/5). QOF 2014/5
Recent measurement of lung function (FEV1 has been measured in last 12 months)	Annual	▲	71%	74.50%	2013/14	74.50%		Amber 2014/15 71%	No update			source: QOF 2014/5
Decrease in late diagnosis of cancer												
% cancer diagnosed early (at stage 1 or 2)	Annual	▲	TBC	41.60%	2012	TBC		2013 42.1	No update			Cancer Toolkit

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Improved satisfaction with access to primary care												
Satisfaction with accessing primary care?	5 monthly	▲	61.9	73.8	Jan-Sep 2014	TBC		Jul14 - Mar15 60.5%	No target Jan 2016 66%			GP patient survey Data to be obtained from CCG
Fewer people with excess weight												
Excess weight in Adults	Annual	▼	Red 72.50%	63.70%	2013	65%			Amber 2012-2014 69.1			Source: APS, Sport England Small sample size Note: Delayed validated date timeframes
Total number of Adults completing the Weight Management Service	Annual	▲	Red 58	N/A	2014/15	100						2014/15 = HENRY Programme. New Weight Management Service may incorporate HENREY programme. Measure to support measurement of progress against action in -year. Provisional target
Levels of physical activity will increase												
Percentage of physically Active Adults	Annual	▲	Amber 56.8%	56.00%	2013	58%			2014 Green 58.7%			Source: Fingertips.phe.gov.uk Note: delayed validated data timeframes
Percentage of Physically Inactive Adults	Annual	▼	Green 23.8%	28.90%	2013	23%			2014 Red 27.6%			Source: Fingertips.phe.gov.uk Note: delayed validated data timeframes
Decrease in late diagnosis of HIV												
People presenting with HIV at late stage of infection	Annual	▼	Red 65.9% (over 10% reduction)	45	2012/14	66						Source: Fingertips.phe.gov.uk By 31 March 2017 target to be under England average of 45
People with mental health problems will have improved physical health												
A reduction in the percentage of people with severe mental illness who are current smokers	Annual	▲	New Indicator for 2015/16			Reduction in %						The indicator is measured as the percentage of people who are current smokers out of people with SMI identified on GP systems, given by CCG, based on GP data extracted by GPE

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A reduction in the difference between the health related quality of life for people with any long term conditions compared to those with a mental health long term condition	Annual	▲	0.533	N/A	July 13 - March 14	Improvement upon 0.533						The measure is based on the average weighted health status (EQ-5D) score for adults with a long-term condition, given by CCG. Data source: GP Patient Survey, CCG OIS Data availability: 2014/15 - September 2015 2015/16 September 2016
Wider determinants of health												
% of households that experience fuel poverty	Annual	▼	Green 5.40%	10.40%	2012	5%						Source: Fingertips.phe.gov.uk
Proportion of working age residents that are actively seeking employment, and those that are preparing to return to work, in the priority areas and rest of borough (JSA claimants)	Annual	▼	March 2015 = 2990 = 1.8%	Great Britain =2% South East = 1.2%	2014/15		June = 2838	October = 2550	November = 2315			NOMIS This measures unemployment (or employment) rates and captures the polarisation that exists between those living in priority (regeneration) areas and those in the rest of mk.

KEY:

RAG - Performance Measure	Activity
Red - Missing target by 10% or more	Major concerns
Amber/Red - Missing target by 5-10%	Moderate concerns
Yellow - Missing target by 0-5%	Minor concerns
Green - On or above target	No concerns