

	2005/06	2006/07	2007/08
	£	£	£
Base Budget	34,565,100	34,565,100	34,565,100
Inflation:	2,369,280	4,574,490	6,474,870
Increases in Taxation & Pension	0	0	0
Efficiency & Other Savings	(850,050)	(974,050)	(1,038,750)
Sub Total	<u>36,084,330</u>	<u>38,165,540</u>	<u>40,001,220</u>
Growth	2,859,590	5,135,030	6,119,180
Projected Budget	<u>38,943,920</u>	<u>43,300,570</u>	<u>46,120,400</u>
Additional Income	(129,410)	(236,830)	(342,270)
Priority Growth	230,000	230,600	231,200
Reductions	(70,000)	(70,000)	(70,000)
Budget Projections	<u>38,974,510</u>	<u>43,224,340</u>	<u>45,939,330</u>