

LOCAL TRANSPORT PLAN DELIVERY REPORT 2001/02 TO 2005/06**SUMMARY**

The 'Local Transport Plan Delivery Report for the period 2001-02 to 2005-06' (LTP1) was submitted to the Department for Transport (DfT) and the Government Office for the South East (GOSE) in July 2006. The LTP1 covered the progress towards targets and delivery of schemes between 1 April 2001 and 31 March 2006.

In December 2006, we received the Local Transport Plan Settlement for 2007/08 (attached at **Annex A**), which detailed our transport capital funding allocation for 2007/08, the planning guideline allocations for 2008/09 to 2010/11 and an assessment of delivery of LTP1 (attached at **Annex B**). Additionally, it reported on the assessment of the second LTP covering the period 2006-07 to 2010-11 (LTP2), which was submitted to DfT and GOSE in March 2006 .

Delivery of LPT1 was assessed as 'good' compared with last year's assessment as 'weak'. The provisional settlement of £2.008 million for Integrated Transport for 2007/08 was confirmed at £2.008 million; however, the provisional settlement for Maintenance for 2007/08 of £2.218 million was confirmed at £2.469 million, an increase of £0.251 million.