

ANNEX B

Fund Allocation

Project	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	Total (£)
1. Innovation Hub	RDEL	0	2,625	5,000	50,000	75,000	19,875	152500
	CDEL		49,875	95,000	950,000	1,425,000	377,625	2,897,500
	Total	-	52,500	100,000	1,000,000	1500000	397500	3,050,000
2. Revolving Development Fund	RDEL	0	5,500	150,000	150,000	100,000	40,000	445500
	CDEL		104,500	2,850,000	2,850,000	1,900,000	760,000	8,464,500
	Total	-	110,000	3,000,000	3,000,000	2,000,000	800000	8,910,000
3. Transport Hub	RDEL	0	0	0	20,500	75,000	100,000	195500
	CDEL		-	-	389,500	1,425,000	1,900,000	3,714,500
	Total	-	-	-	410,000	1500000	2000000	3,910,000
4. Public Realm Improvements	RDEL	0	0	0	2,500	15,082	87500	105082
	CDEL				47,500	286,573	1,662,500	1,996,573
	Total	-	-	-	50,000	301655	1750000	2,101,655
5. Redway Improvements	RDEL	0	4,500	7,500	26,000			38000
	CDEL		85,500	142,500	494,000			722,000
	Total	-	90,000	150,000	520000	0	0	760,000
6. Tech Park Bletchley	RDEL	0	3214	33519	9183			45916
	CDEL		61,070	636,873	174,486			872,429
	Total	-	64,284	670,392	183669	0	0	918,345
7. Transformation at Bletchley Pk	RDEL		6000	106,000	0	0	0	112000
	CDEL		114,000	2,014,000				2,128,000
	Total	-	120,000	2,120,000	0	0	0	2,240,000
8. Fibre Connectivity	RDEL	0	5,000	0	0	0	0	5000
	CDEL	-	95,000	-	0	0	0	95,000
	Total	-	100,000	-	0	0	0	100,000
9. Active Marketing of Vacant Sites	RDEL	0	0	236,666	236,667	236667		710000
	CDEL							-
	Total	-	-	236,666	236667	236667	0	710,000
	RDEL							0
	CDEL							-
	Total	-	-	-	-	-	-	-
Programme Management	RDEL							0
Programme Management	CDEL							-
Programme Management	Total	-	-	-	0	0	0	-
	RDEL total	0	26839	538685	494850	501749	247375	1,809,498
	CDEL total	-	509,945	5,738,373	4,905,486	5,036,573	4,700,125	20,890,502
	Total	-	536,784	6,277,058	5,400,336	5538322	4947500	22,700,000