

Strategic Priority 3: Ageing Well: Improving Outcomes for Older People												
KPI Description	Reporting Frequency	Good is.... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduced demand on crisis services												
The % of people whose transfer of care, from acute & non acute beds was delayed, per 100,000 population 18 +	Quarterly	▼	15.92%	N/A	2014/15	9.5 (TBC)	Red 17.21%	Red 18.73% End August				ASCOF 2C part 1
More people able to live independently for longer with a high quality of life												
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population.	Quarterly	▼	625.1	699.6	Planned rate 2014/15	595	Green 483.2	Yellow 613.3				Per 100 000. Recent data is local. ASCOF 2A Part 2
Number of people aged 65 and older discharged from hospital for rehabilitation	Quarterly	▲	Red 1.70%	3.30%	2013/14	5	Red 1.9	Green 4.86				Per 100 000. Recent data is local. ASCOF 2B Part 2 2013 HES data is used for denominator This is an annual indicator based on Q3 HES data
People aged 65+ still at home 91 days after discharge from hospital into reablement / rehabilitation	Quarterly	▲	Green 97.50%	82.50%	2013/14	85%	Amber/Green 82%	Amber/Red 77%				Per 100 000. Recent data is local. ASCOF 2B Part 1
Improved support to carers												
Overall number of adult carers supported by the commissioned carer support service, that are new to that service within the period	Quarterly	▲	633	N/A	2014/15	1300	Red 197	Red 201				2015/16 target 1300 YTD total is 398. In this 3 month period, 170 adults, caring for adults and 31 parent carers, caring for children were supported for the first time by Carers MK. Local data from commissioned service
Young carers supported by the commissioned carer support service as at quarter end	Quarterly	▲	409	N/A	2014/15	600	Red 428	Red 459				Local data from commissioned service.
Health-related quality of life for carers	Annual	▲	0.8	0.72	2013/14	TBC						Average EQ-5D per rater Target tbc in November 2015

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Reduced social isolation												
Proportion of people who use services and their carers, who reported they had as much social contact as they would like	Annual	▲	Amber 42.7	44.8	2014/15	TBC						ASCOF 1L Target tbc in November 2015
An increase in the proportion of people aged 65 and over will receive Flu vaccinations												
Flu vaccination of people aged 65 years and over	Annual	▲	Amber 72.80%	72.70%	2014/15	75%		To Oct 26th 48.7%				<a href="https://www.gov.uk/government/">https://www.gov.uk/government /</a>
Reduced hospital admissions and A&E visits for ambulatory sensitive conditions												
Unplanned hospitalisation for chronic ACS conditions	6 monthly	▼	Amber Rate =775.9 Count = 1,696	Rate = 790.8	2013/14	770	Amber Rate = 1031.4 Count = 526	Red Rate = 1018.3 Count = 1,050				DSR Per 100 000 population. Source: HSCIC
Emergency admissions for acute conditions that should not usually require hospital admission	Quarterly	▼	Red Rate = 1,244.2 Count = 3,176	Rate = 1195.7	2013/14	1200	Amber Rate = 1481.6 Count = 926	Amber Rate = 1341.0 Count = 1,668				Per 100 000 population. Source: HSCIC
Reduce number of falls in older people												
Injuries due to falls in people aged 65+	Quarterly	▼	Amber Rate = 2,166 Count = 648	Rate =1983	2013/14	1,990	Red Rate = 2259 Count = 179	Red Rate = 2,137 Count = 338				Per 100 000 population. Source: PHOF .
Increase in diagnosis rates for dementia												
Percentage of expected number of dementia patients diagnosed	Quarterly	▲	Green 66.7	67	2014/15	67		Amber October 2015 66.3%				Local data from CCG. Q1 data national data not availablae.
Reduction in premature deaths												
Premature mortality rate from heart disease and stroke	Annually	▼	Amber 76.4	78.2	2011/13	76		Green 2012/14 Rate = 73.70				Source: healthierlives.phe.org.uk per 100 000 population Provisional target
Premature mortality rate from lung disease	Annually	▼	Red 40	33.2	2011/13	35		Red 2012/14 Rate = 39.06				Source: healthierlives.phe.org.uk per 100 000 population Provisional target