

Budgeted Establishment Expressed in Person Numbers 2005/06 to 2007/08

Pay Scales	MA	MK1	MK2	MK3	MK4	MK5	MK6	MK7	MK8	MK9	MK10	MK11	MK12	MK13	MK14	Corp. Dir	ACE	Chief Exec	Manual Grade	Coroner	Youth Workers	Non Schools Teachers	Soulbury	TOTAL
Learning & Development	3.00	7.83	5.44	103.81	96.02	105.41	106.99	60.24	76.18	21.00	29.12	19.50	8.00	8.61	3.00	1.00	0.00	0.00	0.00	0.00	40.18	98.64	49.25	843.22
Environment	10.00	16.20	10.49	29.69	65.51	72.69	54.41	69.30	58.30	67.40	27.50	18.70	10.00	0.00	4.00	1.00	0.00	0.00	30.00	1.00	0.00	0.00	0.00	546.19
Neighbourhood	2.00	0.00	1.76	170.54	131.63	60.60	82.28	26.55	63.49	14.95	24.00	5.40	4.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.20
Chief Executive	3.00	0.00	1.00	0.00	8.00	14.00	23.00	13.00	17.00	20.00	18.00	10.00	8.00	6.00	4.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	148.00
Total	18.00	24.03	18.69	304.04	301.16	252.70	266.68	169.09	214.97	123.35	98.62	53.60	30.00	16.61	14.00	3.00	2.00	1.00	30.00	1.00	40.18	98.64	49.25	2,130.61

Note

Excludes growth posts
 Establishments will be updated once grades of growth posts are known

Growth Posts	05/06	06/07	07/08	Total Additions from 2005/06 to 2007/08
Learning & Development	15	3	2	20
Environment	0	2	1	3
Neighbourhood	3	0	0	3
Chief Executive	0	0	0	0
Total	18	5	3	26