

JOINT HEALTH AND WELLBEING STRATEGY 2018-2028: MEASURES OF SUCCESS

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Purpose of Report:

- To provide a summary of the approach to the Health and Wellbeing Strategy 2018-2028 measures of success including baseline information for Milton Keynes
- To provide an outline of processes by which the Health and Wellbeing Board will assure itself that progress is being made against priorities

1 Background

A 10-year (2018-2028) Health and Wellbeing Strategy for Milton Keynes has been developed with cross-sector partners as well as public consultation and was approved at the Health and Wellbeing Board (HWB) meeting on 11 April 2018. The following priorities were agreed for year one of the Strategy at the HWB meeting on 27 June 2018:

Theme	Agreed Priority
Homelessness	LW4 Tackle the number of rough sleepers and the rise of households in temporary accommodation and reduce low quality housing
Long term conditions	LW5 Improve the detection and management of long term conditions
Mental Health	SW2 Help children and young people to better mental health
	LW2 Improve the lives of everyone living with mental illness through raised awareness and more effective support services
	AW6 Promote positive mental health and reduce social isolation through strengthening social support and social network
Prevention	SW3 Prevent smaller problems from escalating and needing specialist social care and health services
Out of hospital services	AW3 Develop high quality out of hospital services to reduce the need for hospital admission and get people home safely and quickly

The HWB should also note the Place Based Plan has been carefully developed to ensure that delivery areas clearly reflect the priorities as set out in the Health and Wellbeing Strategy.

2 Recommendations

1. That the approach which ensures that the Health and Wellbeing Board are able to assure themselves that progress is being made on priorities and measuring success be agreed.
2. That the Board be requested to ensure priorities in the Health and Wellbeing Strategy are reflected in their own agency's short and long term plans.

3 Approach to measuring success

- 3.1 **Determination of measures:** working with partners, including those on the Health and Wellbeing Board, the Health and Wellbeing Strategy Board, feedback from the consultation and further discussion with system partners a set of system summary measures (Annex A) have been agreed and are summarised in the attached slide set. Details of indicators are provided in Annex B.
- 3.2 **Use of comparators:** measures are compared with other LAs of a similar deprivation level (4th least deprived decile) with an ambition target of the best 5%. Where possible, measures with annual updates and 5 year trends have been selected, with a focus on those where there is further local information to address national data lags.
- 3.3 **Performance reporting:** the full measures will be presented to the Health and Wellbeing Board on an annual basis and by exception. Areas of concern will inform the identification of yearly priorities for the Health and Wellbeing Board.
- 3.4 **Assessing ongoing progress:** thematic reviews relating to the priority themes will be programmed over the course of the year. The findings of these reviews will be presented to the Health and Wellbeing Board for consideration. The proposed programme is as follows:

Theme	HWB meeting
Homelessness	September 2018 (by way of the Director of Public Health's Report)
Out of hospital services	November 2018
Long term conditions	November 2018
Mental Health	February 2019
Prevention	April 2019

4 Future approach

Mechanisms to monitor progress and success will continue to evolve as discussions continue around further alignment of key strategic boards (Health and Wellbeing Board, Safeguarding Board and Safer MK).

Background Papers:

System Summary (Annex A)

Indicators, Description and Data Source (Annex B)