

Better Care Fund Outturn 2020/21 & Draft Plan 2021/22

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BCF outturn 2020/21 and draft plan 2021/22

Outturn £24.977m
Plan £26.388m

BCF - Minimum CCG Contribution

Outturn	Plan
£16.619m	£17.500m

Increase in allocation £0.921m. Largely funding increases to existing schemes. New joint Covid contingency to meet unknown pressures from pandemic.

Disabled Facilities Grant (DFG)

Outturn	Plan
£1.117m	£1.117m

Home adaptations, that support people to live safely and independently. No changes in funding allocation from 2019/20

iBCF (inc Winter Pressures)

Outturn	Plan
£7.241m*	£7.770m

*(inc. Grant, £5.994 + Reserve £1.247m)

Local authority grant for meeting adult social care needs, improving delayed transfers of care, supporting the care provider market. Continues to fund existing schemes – allocation same as 2020/21

Better Care Fund – Outturn 2020/21 & Plan 2021/22

Assistive Technology & Equipment		Care Act Implementation Related Duties		Carers Services		Community Based Schemes (Including Dementia Friendly Strategy)	
Outturn	Plan	Outturn	Plan	Outturn	Plan	Outturn	Plan
£0.385m	£0.385m	£0.106m	£0.106m	£0.102m	£0.102m	£1.380m	£1.637m
HICM for Managing Transfer of Care		Home Care or Domiciliary Care		Integrated Care Planning and Navigation		Intermediate Care	
Outturn	Plan	Outturn	Plan	Outturn	Plan	Outturn	Plan
£5.652m	£5.728m	£2.058m	£2.100m	£0.684m	£0.687m	£4.150m	£4.667m
Personalised Budgeting and Commissioning		Prevention / Early Intervention		Enablers for Integration		ICES / Covid-19 / Contingency	
Outturn	Plan	Outturn	Plan	Outturn	Plan	Outturn	Plan
£0.466m	£0.468m	£1.073m	£1.074m	£0.208m	£0.209m	£0.354m	£0.336m

Outturn £16.618m

Plan £17.499m*

***Includes £0.881m**

Uplift, 5.3%

Additional provision of £0.881m (inflation and growth) to be added onto the schemes

Improved Better Care Fund (iBCF)

Outturn 2020/21 & Plan 2021/22: Major Schemes

Outturn £6.819m
Plan £7.087m
(Inc. Grant, £5.086 & Reserve, £2.007m)
No Increase

**MKC
Homecare**

Outturn £1.209m
Plan £1.209

**Community
Alarm Service**

Outturn £0.406m
Plan £0.406m

**Hospital
Social Workers**

Outturn £0.166m
Plan £0.166m

**Community
OT Service**

Outturn £0.300m
Plan £0.300m

**Community
Dementia
Service**

Outturn £0.159m
Plan £0.159

**ASC front line
services**

Outturn £2.000m
Plan £2.000m

**Community
Equipment**

Outturn £0.300m
Plan £0.300m

**Recuperation
Service**

Outturn £0.480m
Plan £0.748m*

**External
Homecare**

Outturn £1.799m
Plan £1.799m

* Includes CCG COVID
provision of £0.268m



milton keynes council

Improved Better Care Fund (iBCF) Outturn 2020/21 & Plan 2021/22: One-off Schemes

Plan £0.638m

**Older People Day
Services
£0.079m**

**Faliase Flats
£0.013m**

**Rapid Response
Carer
£0.050m**

**Trusted Assessor
£0.050m**

**Volunteer Drivers
£0.050m**

**Homecare
(including
enhanced rate)
£0.030m**

**Hospital Discharge
Assessment posts
£0.101m**

**Admiral Nurses x 2
£0.105m**

**Dementia Care
Support
£0.60m**

**Project
management
£0.100m**