

2014/15 Parish and Town Council Tax Base and Funding Allocations (inclusive of £25k Labour budget amendment)

Revised Annex E Version 2

Parish	Total with Growth	Provn for Non Collection	Total Tax Base pre LCTRS Total Band D equivalents	LCTRS Tax Base Band D equivalents	Loss of Tax Base (net of technical reforms) Band D equivalents	Estimated Precept pre LCTRS (with 2013/14 band d) £	Estimated precept post LCTRS (2013/14 band d) £	Loss of precept income (Net of technical reforms) £	2014/15 Grant Allocation 676,000.00	0.02 Loss of income (% for all parishes) £	Percentage Loss %	Funding to restrict losses to £1.86 Band D £	Total Funding £	Revised Annex E £	Change from Revised Annex E (Impact of Labour Amendment) £
ABBEY HILL	1,558.48	(21.90)	1,536.58	1,417.40	119.18	0.00	0.00	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
ASTWOOD and HARDMEAD	123.42	(1.74)	121.68	115.74	5.94	3,776.92	3,592.58	184.34	116.21	68.13	1.80%		£116.21	102.77	(13.44)
BLETCHLEY & FENNY STRATFORD	5,009.39	(70.75)	4,938.64	3,791.98	1,146.66	582,462.74	447,226.18	135,236.56	124,729.94	10,506.62	1.80%	3,453.54	£128,183.48	125,074.06	(3,109.42)
BOW BRICKHILL	251.06	(3.58)	247.48	237.43	10.04	14,655.61	14,060.83	594.78	330.42	264.36	1.80%		£330.42	278.25	(52.17)
BRADWELL	3,089.50	(43.56)	3,045.94	2,583.26	462.68	157,292.55	133,399.61	23,892.93	21,055.65	2,837.29	1.80%		£21,055.65	20,495.76	(559.88)
BROUGHTON and MILTON KEYNES	3,834.11	(54.02)	3,780.09	3,547.45	232.63	79,306.24	74,425.56	4,880.67	3,450.12	1,430.55	1.80%		£3,450.12	3,167.83	(282.29)
CALVERTON	90.20	(1.30)	88.90	88.48	0.42	0.00	0.00	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
CAMPBELL PARK	4,523.39	(63.84)	4,459.55	3,665.61	793.94	509,102.66	418,466.12	90,636.54	81,453.21	9,183.33	1.80%	2,365.30	£83,818.50	80,812.70	(3,005.80)
CASTLETHORPE	457.23	(6.43)	450.80	422.70	28.10	25,529.02	23,937.64	1,591.38	1,130.88	460.50	1.80%		£1,130.88	1,040.01	(90.87)
CENTRAL MILTON KEYNES	1,540.74	(22.07)	1,518.67	1,393.13	125.54	51,741.25	47,464.04	4,277.21	3,343.89	933.32	1.80%		£3,343.89	3,159.71	(184.17)
CHICHELEY	44.46	(0.62)	43.84	38.16	5.68	637.36	554.80	82.56	71.07	11.50	1.80%		£71.07	68.80	(2.27)
CLIFTON REYNES and NEWTON															
BLOSSOMVILLE	204.46	(2.89)	201.57	197.02	4.54	6,284.80	6,143.22	141.58	28.21	113.37	1.80%		£28.21	5.84	(22.37)
COLD BRAYFIELD	42.11	(0.60)	41.51	37.68	3.83	679.90	617.22	62.68	50.42	12.26	1.80%		£50.42	48.00	(2.42)
EMBERTON	294.60	(4.19)	290.41	274.10	16.31	17,424.69	16,445.91	978.78	664.47	314.31	1.80%		£664.47	602.44	(62.02)
FAIRFIELDS	9.49	(0.13)	9.36	3.69	5.67	0.00	0.00	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
GAYHURST	69.93	(1.01)	68.92	70.86	(1.94)	1,757.39	1,806.93	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
GREAT LINFORD	6,821.71	(96.19)	6,725.52	5,806.32	919.20	229,205.70	197,879.40	31,326.29	27,191.82	4,134.47	1.80%		£27,191.82	26,375.96	(815.86)
HANSLOPE	978.60	(13.86)	964.74	916.36	48.38	59,302.60	56,328.62	2,973.98	1,904.27	1,069.72	1.80%		£1,904.27	1,693.18	(211.09)
HAVERSHAM cum LITTLE LINFORD	324.11	(4.63)	319.48	311.50	7.98	14,175.19	13,821.14	354.04	98.35	255.70	1.80%		£98.35	47.89	(50.46)
KENTS HILL, MONKSTON & BRINKLOW	2,687.94	(37.83)	2,650.11	2,440.54	209.57	77,171.19	71,068.42	6,102.77	4,710.74	1,392.03	1.80%		£4,710.74	4,436.05	(274.69)
LATHBURY	59.24	(0.83)	58.41	57.32	1.09	1,516.91	1,488.61	28.30	0.93	27.36	1.80%		£0.93	0.00	(0.94)
LAVENDON	550.36	(7.74)	542.62	511.80	30.82	25,047.21	23,624.48	1,422.73	970.92	451.81	1.80%		£970.92	881.77	(89.16)
LITTLE BRICKHILL	174.75	(2.45)	172.30	159.01	13.29	9,512.60	8,779.04	733.56	561.97	171.59	1.80%		£561.97	528.11	(33.86)
LOUGHTON	2,383.19	(33.65)	2,349.54	2,187.94	161.60	75,302.77	70,123.53	5,179.24	3,820.91	1,358.33	1.80%		£3,820.91	3,552.87	(268.04)
MOULSOE	146.39	(2.12)	144.27	134.63	9.64	2,596.90	2,423.38	173.53	126.68	46.84	1.80%		£126.68	117.44	(9.24)
NEW BRADWELL	1,002.50	(14.20)	988.30	809.39	178.91	65,287.35	53,468.52	11,818.83	10,641.16	1,177.67	1.80%		£10,641.16	10,408.77	(232.39)
NEWPORT PAGNELL	5,442.91	(76.66)	5,366.25	4,982.81	383.44	337,000.63	312,920.58	24,080.05	18,001.14	6,078.91	1.80%		£18,001.14	16,801.58	(1,199.56)
NORTH CRAWLEY	355.06	(5.00)	350.06	330.66	19.40	7,925.27	7,486.06	439.21	296.25	142.96	1.80%		£296.25	268.04	(28.21)
OLD WUGHTON	450.03	(6.33)	443.70	416.40	27.30	29,106.53	27,315.77	1,790.76	1,265.72	525.03	1.80%		£1,265.72	1,162.12	(103.61)
OLNEY	2,666.21	(37.64)	2,628.57	2,464.40	164.17	165,021.90	154,715.14	10,306.76	7,330.05	2,976.71	1.80%		£7,330.05	6,742.65	(587.40)
RAVENSTONE	120.06	(1.71)	118.35	110.76	7.59	6,372.01	5,963.18	408.83	293.89	114.94	1.80%		£293.89	271.20	(22.68)
SHENLEY BROOK END	9,052.11	(127.24)	8,924.87	8,107.32	817.54	460,612.34	418,418.99	42,193.36	33,884.71	8,308.65	1.80%		£33,884.71	32,245.15	(1,639.56)
SHENLEY CHURCH END	4,861.23	(68.36)	4,792.87	4,361.77	431.11	186,922.01	170,108.88	16,813.13	13,441.38	3,371.75	1.80%		£13,441.38	12,776.03	(665.35)
SHERINGTON	432.98	(6.12)	426.86	404.28	22.57	22,303.25	21,123.80	1,179.45	777.14	402.31	1.80%		£777.14	697.75	(79.39)
SIMPSON	475.22	(6.69)	468.53	428.05	40.48	16,984.17	15,516.82	1,467.34	1,160.98	306.36	1.80%		£1,160.98	1,100.52	(60.46)
STANTONBURY	3,466.28	(48.75)	3,417.53	2,943.94	473.59	184,204.76	158,678.22	25,526.55	22,203.81	3,322.74	1.80%		£22,203.81	21,548.13	(655.68)
STOKE GOLDINGTON	274.65	(3.87)	270.78	251.84	18.94	11,155.95	10,375.69	780.25	579.02	201.23	1.80%		£579.02	539.31	(39.71)
STONY STRATFORD	2,786.87	(39.36)	2,747.51	2,432.19	315.33	164,081.52	145,250.28	18,831.23	15,871.49	2,959.75	1.80%		£15,871.49	15,287.44	(584.05)
TYRINGHAM & FILGRAVE	107.33	(1.54)	105.79	103.71	2.08	890.77	873.24	17.54	1.47	16.07	1.80%		£1.47	0.00	(1.47)
WALTON	4,525.80	(63.71)	4,462.09	4,096.12	365.96	144,214.65	132,386.67	11,827.98	9,226.59	2,601.38	1.80%		£9,226.59	8,713.26	(513.33)
WARRINGTON	17.80	(0.25)	17.55	17.56	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
WAVENDON	366.51	(5.21)	361.30	345.61	15.69	14,134.09	13,520.22	613.86	358.91	254.95	1.80%		£358.91	308.60	(50.31)
WEST BLETCHLEY	7,598.63	(107.03)	7,491.60	6,456.33	1,035.27	878,540.37	757,133.92	121,406.45	105,559.10	15,847.35	1.80%	3,838.57	£109,397.67	104,103.48	(5,294.19)
WESTON UNDERWOOD	126.31	(1.77)	124.54	121.98	2.56	9,782.62	9,581.63	200.99	24.53	176.46	1.80%		£24.53	0.00	(24.53)
WHITEHOUSE	(5.38)	(0.35)	(5.73)	24.38	(30.11)	0.00	0.00	0.00	0.00	0.00	0.00%		£0.00	0.00	0.00
WOBURN SANDS	1,264.17	(17.87)	1,246.30	1,184.51	61.79	107,954.49	102,602.56	5,351.93	3,404.61	1,947.31	1.80%		£3,404.61	3,020.35	(384.27)
WOLVERTON	4,056.77	(57.27)	3,999.50	3,309.74	689.77	379,952.78	314,424.85	65,527.93	58,674.24	6,853.69	1.80%	697.58	£59,371.82	57,321.79	(2,050.03)
WUGHTON	3,301.20	(46.56)	3,254.64	2,147.98	1,106.66	488,195.55	322,196.59	165,998.96	157,192.75	8,806.20	1.80%	4,810.97	£162,003.72	160,242.38	(1,761.34)
TOTAL	88014.10	(1,241.42)	86772.68	76,261.84	10,510.84	5,623,368	4,785,932	837,435.82	736,000.00	101,435.82		15,165.95	£751,165.95	726,047.97	(25,117.98)