

Local Area Agreement - CLOSING THE GAP

3.0 HEALTHIER COMMUNITIES & OLDER PEOPLE		Measure				
3.1 OUTCOME Improved Health and reduced health inequalities Reduced health inequalities within the local area, by narrowing the gap in all-age, all cause mortality (Mandatory) Lead Rachel Flowers		Baseline (2006/07 (unless otherwise stated))	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
3.1.1 Objective Reduce inequalities in life expectancy between the most and least affluent	Indicator Difference in life expectancy between the most and least deprived quintiles of wards – Index of Multiple Deprivation	Average 2000-2004 5.1 years				Rachel Flowers
	Indicator Increase the number of people who quit smoking – 4 week quitters (LPSA)	Baseline 2005/06 1307	1400	1475	1550	Rachel Flowers
	Indicator Increase the number of people who quit smoking within the top 20 most disadvantaged parishes (LPSA)		420	442	465	Rachel Flowers
3.1.2 Objective Reduce inequalities in infant mortality	Indicator Reduce the number of infant deaths (under 1 year) per 1000 live births	Average 2002-2004 6.4				Rachel Flowers
	Indicator Increase the number of pregnant women who quit smoking during pregnancy	Baseline 2005/06 21	26	30	35	Rachel Flowers

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	(LPSA)					
3.1.3 Objective To promote healthy lifestyles, particularly in deprived areas	Indicator Reduction in Body Mass Index (BMI) of obese people of target group in 20 most deprived wards (LPSA2) (aggregate measure for group in number of units)	2005/06 Base = 0	-2.86	-17.86		Stacey Holt
	Indicator Number of people meeting set physical activity level in target group in 20 most deprived wards (LPSA2)	2005/06 Base = 0	200	750		Stacey Holt
	Indicator Increase uptake of flu vaccinations in 65	Baseline 2004 72% uptake in MK. national target 70%	72%	73%	74%	Rachel Flowers
	Indicator The number of people with mental health problems or a learning disability who have had an annual health check with their GP practice.	Base data for 05 06 available next week	target to be set	target to be set	target to be set	Pete Cox , Maurica Legg + Sonia Morton
	Indicator Increase in the overall number of supported opportunities available to people with a mental health problem or	Base data for 05 06 available	target to be set	target to be set	target to be set	Pete Cox , Maurica Legg + Sonia

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	<p>learning disability to enable access to sports and the arts</p> <p>Indicator Increase in the number of referrals for the new sports and arts projects</p>	<p>next week</p> <p>Base data for 05 06 available next week</p>	target to be set	target to be set	target to be set	<p>Morton</p> <p>Pete Cox , Maurica Legg + Sonia Morton</p>
	<p>Indicator Increase in the number of people with mental health problems or a learning disability participating in sports and the arts opportunities provided through targeted services</p>	<p>Base data for 05 06 available next week</p>	target to be set	target to be set	target to be set	<p>Pete Cox , Maurica Legg + Sonia Morton</p>
<p>3.1.4 Objective To improve sexual health</p>	<p>Indicator Increase the number of patients who complete treatment of chlamydia infection (LPSA)</p>	<p>1032 in three years 2001-2003</p>	480	660	960	<p>Ivo Haest</p>
	<p>Indicator Increase the number of HIV patients resident in MK being treated early (LPSA)</p>	<p>n/a</p>	12	15	15	<p>Ivo Haest</p>
	<p>Indicator Reduce the number of cases in which HIV infection is transmitted from mother to child (LPSA)</p>	<p>2004 2 babies born with HIV</p>	1	1	1	<p>Ivo Haest</p>

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3.2 OUTCOME Increased independence, well being and choice for vulnerable and older people through active participation in the community, including physical and cultural activity, enabling them to have a healthy and active lifestyle.		Baseline (2006/07 (unless otherwise stated))	Targets 2007/08	Targets 2008/09	Targets 2009/10	Project Lead
3.3 OUTCOME Improved quality of life and independence for all vulnerable and older people enabling them to remain living safely at home for as long as possible. Lead Jane Reed						
3.3.1 Objective Improve Wellbeing	Indicator Establish a wellbeing programme Measures to be developed	First meeting 12/10.06				Rachel Flowers/ Jane Reed
3.3.2 Objective Improve physical and mental health of older and vulnerable people and reduce accidents	Indicator Increase number of referrals a month to the Active MK Exercise referral Scheme	36	40	45	50	Stephen Gunther
	Indicator Increase the number of people using the Active MK Exercise referral Scheme per month	32	35	40	45	Stephen Gunther
	Indicator Reduce number of hospital admissions for falls occurring in own home	To be developed				John Heseltine

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	<p>Indicator Increase the number of people receiving accident prevention advice in their own homes from the MK Falls service</p>	O5/06 baseline by next week	to be set	to be set	to be set	Shaaron Keaveny + Julie Uglow
	<p>Indicator Increase number of carers accessing preventative services</p>	Baseline to be set 06/07	Base line to be set 06/07	target to be set	target to be set	Alison Shepherd
<p>3.3.3 Objective Improve older people's health through hospital admission and re-admission avoidance</p>	<p>Indicator Increase the number of people with long term conditions that have access to care and case management services within their home setting.</p>	O5/06 baseline data available next week	3% Figure next week	3% Figure next week	3% Figure next week	Shelia Begley
	<p>Indicator Number of admissions avoided through support from the intermediate care service and the community matron service.</p>	1164 Community matron data to be added next week	1222	1283	1348	Shelia Begley
	<p>Indicator Increase the number of people connected to community alarm service</p>	5000	5300	5600	5900	Sandra Rankin

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	Indicator Diversity measure on access to service being developed	Baseline by 06/07	Base line by 06/07	to be set	to be set	Tracey Chapman
	Indicator Increase the number of telecare installations	2	50	100	150	Sandra Rankin
3.3.4 Objective Improve older and vulnerable people's health through community and cultural activity	Indicator Increase the number of people accessing learning programmes					Deborah Cooper
	Indicator Increase the number of people achieving IT literacy					Deborah Cooper
	Indicator Number of new people volunteering for heritage activity (data by age, ethnic origin, new residents and people living in deprived areas)	Base line to be developed for 06/07	target to be set	target to be set	target to be set	Shane Downer
	Indicator Number of areas in Milton Keynes where heritage volunteering takes place (and the numbers in those areas)	Base line and targets to be developed for 06/07	target to be set	target to be set	target to be set	Shane Downer
	Indicator Introduce rural bus and	To be sent	To be sent	To be sent	To be sent	Kevin Whiteside

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	transport services					
	Indicator Number of booked hours in MKC managed community centres for specific 50+ activities	0	5	10	15	Pete Cox
3.3.5 Objective Eliminate poverty and promote independence	Indicator Increase the number of vulnerable adults and older people in receipt of direct payments	94 people	144	194	244	Dave Ewing
	Indicator Set up system of individual budgets and then increase number of people able to access care in this way.	1 person	Launch 1 April 07	target to be set	target to be set	Dave Ewing
3.3.6 Objective Reduce the number of people living in fuel poverty	Indicator Increase average National Home Energy Rating (NHER)	Baseline 2005 * 6.6				Derek Beaumont
	Indicator Increase average Building Energy Performance Indicator(BEPI)	Baseline 2005 * 83.9				Derek Beaumont
	Indicator Increase average Standard Assessment Procedure (SAP) rating	Baseline 2005 * 57.5				Derek Beaumont

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3.4 OUTCOME Provision of affordable, decent housing and housing support for people in need and prevention of homelessness.		Baseline (2006/07 (unless otherwise stated))	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner Pam Wharfe
3.4.1 Objective Increase the level of debt counselling and welfare rights advice to support and maintain tenancies	Indicator Increase the number of customers receiving debt counselling and welfare rights advice	1600	2000	2100	2200	Fred Hottinger/John Bate
3.4.2 Objective Vulnerable owner occupiers are supported to maintain their homes	Indicator Increase the number of clients assisted by the Home Improvement Agency	250	275	300	325	Roland Payne
	Indicator Eliminate the number of people on the waiting list for aids and adaptation work – (target delivery is dependent on the Decent Homes Enabling measure being agreed)	350	175	0	0	Daphne Masters
3.4.3 Objective Increase the number of families housed in permanent accommodation	Indicator Reduce number of households in temporary accommodation	728	466	237	200	Pam Wharfe
3.4.4 Objective Reduce homelessness	Indicator Reduce the number of households needing to be accepted as homeless	525	500	337	250	Pam Wharfe

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<p>3.4.5 Objective To deliver improved built environment conditions on targeted estates whilst continuing to deliver Decent Homes Standards in Council owned properties to new target date of 2013</p>	<p>Indicators The percentage of homes owned by the council which have achieved the Decent Homes Standard</p>	<p>58%</p>	<p>Being calculate d</p>			<p>Pam Wharfe</p>
<p>3.4.6 Objective Reduce the number of families losing their tenancies because of anti-social behaviour</p>	<p>Indicator Increase support to families at risk of losing their tenancy as measured by A reduction in the number of repeat applications for housing from families who have been evicted</p>	<p>4</p>	<p>4</p>	<p>3</p>	<p>2</p>	<p>Fred Hottinger</p>

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