

SUMMARY OF 2010/11 GENERAL FUND BUDGETS**ANNEX B**

	Gross Expenditure	Gross Income	Net Income
	£	£	£
Children and Young People's Services	263,151,324	(204,862,177)	58,289,147
Community Wellbeing	86,719,545	(18,570,479)	68,149,066
Environment	67,087,692	(21,600,282)	45,487,410
Strategy and Partnerships	6,139,733	(1,873,682)	4,266,051
Finance and Risk Management	152,077,488	(121,781,998)	30,295,490
Chief Executive's	260,876	0	260,876
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	575,436,658	(368,688,618)	206,748,040
General Finance Account			
One- offs funded from Collection Fund surplus			677,000
Sustainability Items			1,200,000
Levies			438,622
Debt Financing			19,869,702
Asset Management			(28,925,326)
Recharges to HRA			(5,573,823)
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			194,434,215
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Funded from:			
Revenue Support Grant			(11,068,593)
Redistribution of Business Rates			(76,225,105)
Area Based Grants			(15,645,198)
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			(102,938,896)
Collection Fund Surplus			(677,000)
Council tax			(90,818,319)
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			(194,434,215)
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