

## AGENDA

### 1. Welcome and Introductions

The Chair to welcome Members, officers, any external witnesses, and the public to the meeting and introduce Members, officers and witnesses who are present.

### 2. Apologies

To receive any apologies.

### 3. Disclosures of Interest

Councillors to declare any disclosable pecuniary interests, or personal interests (including other pecuniary interests), they may have in the business to be transacted, and officers to disclose any interests they may have in any contract to be considered.

### 4. Update on 2021/22 Budget Items

As part of its work on the draft 2021/22 draft budget proposals during January 2021, the Committee agreed that it would carry out in-year follow-up scrutiny on a number of items to assess progress and whether anticipated savings were likely to be achieved:

- Update on Annex R items
- Update on the proposed savings on the use of external legal services
- Demographic growth formula and landscaping funding
- Update on Social Care Pressures:
  - P009-N (Learning Disability – Covid-19)
  - P010-N (Internal Day Care Income – Covid-19), and
  - P011-N (Care Home Market Sustainability – Covid-19)
- Update on whether the booking system at the Household Waste Recycling Centres is delivering both savings and service improvements
- Demand Responsive Travel Service.

The Committee will receive a presentation setting out the current position and consider whether to make any further recommendations to Cabinet about these items.

As background information on these items, for those who were not members of the Committee in January 2021, the Committee's report presented to Cabinet on 2 February 2021 is attached as Item 4 (**Pages 4 to 25**).