

Service Area	Activity	Proposed Fee Level 2018/19 (incl VAT) £	Increase/ (Decrease) %	Explanation	
<b>Adult Social Care &amp; Health</b>	Standard Rate Charges - meals & laundry	5.40-14.00	0.0	Charge increased from July 2017 following consultation & Delegated Decision (DD) 13 June. No further increase proposed until April 19 as rates all changed in August 2017.	
	Transport to Day Services	5.50	37.5	Based on community transport charge of £5.50 for a return fare. This is to ensure consistency across MKC.	
	Community Alarm, Installation	12.00	0.0	Charge increased from July 2017 following consultation & DD 13 June. No further increase proposed until April 19 as rates all changed in August 2017.	
	Community Alarm, per week	4.20	1.2		
	Telecare	7.20	(9.1)		
	Appointeeship management, per week	14.00	0.0		
	Deferred Payments Scheme				
	Legal and administrative costs, Valuation of property	265.20-311.10	2.0	2% increase in line with employee inflation	
	Account management, termination charges	31.82-66.30	2.0		
	Diploma & Social Care levels 2,3, Training Assessment & Quality Assurance	275.00-1,500.00	3.3-13.1	Commercialism, reflects market rate	
Diploma in Adult Care Level 4, Leadership H&SC Level 5	1,900.00-2,100.00	5.0-5.6			
Non attendance fee (per day)	50.00-100.00	0.0	To stay in line with other cancellation fees across the Council		
<b>Children &amp; Families</b>	Free School Meals Application Service	499.00-1,198.00	N/A	New approach to charging for service based on size of school.	
	Music Fees : General	30.75-92.50	0.0	Restructure of Charges	
	Music Fees : Schools	35.25-3,258.00	N/A		
	- Schools Instrument Hire (per year)	10.10 - 206.00	0.0		
	- Schools Class Set (per term)	176.00	0.0		
	Ethnic Minority Achievement, various services	84.00-4,125.00	0.0	To remain competitive in the market after drop in schools take up in 17/18.	
	School Improvement	533.00-720.00	0.0	2017/18 was the first year of trading this service, need to establish quality and position in the market.	
	Children's Centres: Hall Hire	24.00	N/A	New fee	
	Family Assessment & Support Team (FAST) Contact support services	10.25-40.00	0.0-33.33	In line with Benchmarking	
	Educational Psychology, commissioned service , daily rate	540.00-648.00	0.0	Charges are in line with other LA's, growing service, maintain current level of buyback	
Special Educational Needs and Disabilities: Social, Emotional and Mental health - Teachers, per hour	96.00	20.1	This service is de-delegated to LA Maintained schools and non-maintained charges cannot be lower than those so fees have had to be increased		
<b>Children &amp; Families</b>	Governor Services: various support packages and charges	132.00-4,695.00	0.0	Second year of course offer, adjusted content need to establish the offer, already top of price range	
	Governor Services: Job advert service	60.00	9.1	Increase in line with market rates	
	Governor Services: NQT service	265.00	1.9		
<b>Growth, Economy and Culture: Community Facilities</b>	Library Service				
	- Hire Fees	1.80-2.50	0.0	Compared to other libraries, costs are already high and further rises could impact on loss of customers using the library service	

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	- Reading Group Sets - Fines, per day - Photocopying, printing, scanning, fax services - Computers& printing, scanning - Reservations (Various) - Research: Business, Family History School Library Service - Subscription (per pupil) - Miscellaneous charges	7.00 0.05-0.26 Various 0.25-1.30 1.80-3.00 6.00 8.25 - 13.60 1.00 - 3.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Prices maintained in order to maintain current level of buy-in  School Library Service is a traded service and needs to remain competitive to retain school clients. A higher than inflationary rise was done last year. No increase to maintain current level of usage
<b>Growth, Economy and Culture: Planning</b>	Local Land Charges: Search of Register & Enquiries Monitoring Fee (per obligation, depending on amount, number of dwellings) Planning Performance Agreement Fees Invalid Application Return Fees	21.70-176.00 1,050.00 - 1,950.00 3,000.00-45,000.00 30.00-150.00	8.5 2.6-13.33 N/A N/A	Increase of 8.5% on higher charges introduced in August to accommodate for inflation rises and improvement initiatives to take place in land charges Reflects costs incurred in providing the service New fees New fees
<b>Public Realm</b>	Cycle Facilities Passenger Transport All in 1MK Card, various Concessionary Fare Senior & Disabled before 09.30 (Off-peak free) Junior Concessionary Fare - Single Journey Bus stop closure Developers charge to assess the transport implications of planning applications in relation to the MKC Multi Modal Model	60.50-290.00 5.00-28.00 1.10 1.10 15.00-65.00 percentage of application	0.0 0.0-10.00 0.0 10.0 N/A N/A	Staying competitive  As per fixed pot agreement with Arriva New fee New fee
<b>Public Realm</b>	Car Parking Charges Residents Parking Permit Visitors to Residents parking permits CMK Employee Permit per month - Full Time CMK Employee Permit per 4 weeks- Part Time CMK Employee Permit - Annual CMK Pay & Display - standard rate tariff (per hour) CMK Pay & Display - premium rate tariff (per hour) CMK Long Stay & Railway Station (12 Hours fixed tariff) Market traders permit Theatre Multi-storey car park (first two hours free, then per hour) Coach Park CMK All Parking Permits (Duplicate permit charges) Residents Long Stay Commuter Permit - daily rate Residents Long Stay commuter Permit - monthly	25.00 1.00 52.50 26.25 630.00 0.50 2.00 10.00 18.75 0.40 10.00 5.00 10.00 210.95	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 33.3 50.0	Councillors' decision to keep charges at same level  As per the draft budget proposals

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	Multi Occupancy Permit (Car Share)	130.00	62.5	<ul style="list-style-type: none"> <li>Low Carbon Vehicle Permit, annual</li> <li>Trading Standards</li> <li>Fees for any work by Environmental Health Trading standards officers, per hour</li> <li>Animal Boarding Establishment Licence</li> <li>Various animal licences</li> <li>Burials and Cremation <ul style="list-style-type: none"> <li>- Additional Fee for Evening service 6-8pm</li> <li>- Multiple sets of ashes for witness scattering, per set of additional ashes</li> <li>- Renewal of woodland plaque for 5 year period</li> <li>- Costs for various new memorial offers</li> <li>- Wooden lining provided to graves</li> </ul> </li> <li>Taxi Licensing &amp; Fees <ul style="list-style-type: none"> <li>- Hackney Carriage - Licences</li> <li>- Hackney Carriages - Other Services</li> </ul> </li> <li>Gambling Premises Licences</li> </ul>
	Low Carbon Vehicle Permit, annual	315.00	61.5	
	Trading Standards			
	Fees for any work by Environmental Health Trading standards officers, per hour	90.00	7.1	
	Animal Boarding Establishment Licence	208.00-331.00	116.7-132.0	
	Various animal licences	256.00-382.00	(3.9)-80.3	
	Burials and Cremation			
	- Additional Fee for Evening service 6-8pm	360.00	N/A	
	- Multiple sets of ashes for witness scattering, per set of additional ashes	50.00	N/A	
	- Renewal of woodland plaque for 5 year period	123.00	N/A	
	- Costs for various new memorial offers	65.00-650.00		
	- Wooden lining provided to graves	400.00	13.6	
	Taxi Licensing & Fees			
	- Hackney Carriage - Licences	Various	0.0	
	- Hackney Carriages - Other Services	Various	0.0	
	Gambling Premises Licences	Various	0.0	
<b>Public Realm</b>	Registrars			
	- First Birth, Death or Marriage Certificate at time of registration	4.00	N/A	
	- Marriage and Civil Partnership fees, various locations	46.00-660.00	0.0-3.7	
	- Licencing of Venue for Marriage or Civil Partnership	2,500.00	0.0	
	- Naming or Renewal of Vows	279.60-660.00	1.5-3.7	
	- Nationality Checking Service	20.00-99.00	4.2-33.33	
	- Citizenship ceremony	210.00-310.00	3.30-5.00	
	- Certificate copies	3.00-45.00	12.50-33.3	
	- Other Registrar fees	Various	0.0	
	Charges to Developers			
	- S38 Charges to Developers	10% of Bond Fee	N/A	
	- Design Fees, street lighting and electrical designs	2,460.00-7,380.00	N/A	
	- Design Fees, traffic signals	1809.00	(49.8)	
	- Stage 1 Road Safety Audit - Planning Stage	907.80	N/A	
	- To register request for moving street light column	180.00	N/A	
	- Technical Approvals	309.34-3,093.39	0.5-2.6	
	- Traffic Management, various	72.50-20.00	N/A	
	- Highway Development Management, various	74.00-904.80	N/A	
	- Bridget & Highway Structures Condition Inspection, various	POA	N/A	

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	Emberton Park			
	- Park entrance	2.60-4.00	0.0	} To stay competitive
	- Vehicle Access Pass	19.00-52.50	0.0	
	- Fishing	5.20-52.20	0.0	
	- Camping	10.80-159.60	0.0	
	- Caravan ground rent & storage	209.40-1,226.74	0.0	
	Waste Management			
	- Bulky waste collections	20.00	0.0	} No change as current rates commercially competitive
	- Chargeable Special Collections and supplementary costs	6.00-100.00	0.0	
<b>Public Realm</b>	Charges for Rights of way searches	12.00-60.00	0.0	To stay competitive
	Events - Bins, waste sacks	198.00-414.00	N/A	} New charges
	Other waste/bin charges	2.40-372.00	N/A	
	Waste services for schools	258.00-336.00	N/A	
<b>Resources</b>	Sponsorship - roundabouts/flag poles	120.00 - 6,000.00	0.0	Increase not considered feasible due to economic pressures
	Film Location Charges	Various	0.0	Increase not considered feasible based on current take up.
	Council Tax, Business rates summons/late payment charges	30.00-75.00	0.0	Costs set in line with case law and magistrates guidelines. Full costing has been done and benchmarked
	Buildings Contracts, 12% added to Materials and Contractors per job	N/A	0.0	Increase not considered feasible based on current take up.

**2018/19 Budget Additional Concessions**

Service Area	Activity	Proposed Fee Level 2018/19 (incl VAT) £	Discount %	Explanation
Children and Families	Children's Centres: Hall Hire	24.00	50.0	Community Groups