



SCHOOLS FORUM

29th September 2011

3.00 PM – 5.00 PM

ACORN HOUSE

381 Midsummer Boulevard

Central Milton Keynes

MK9 3HP

A G E N D A

1. Apologies

2. Minutes

To receive as a correct record, the minutes of the meeting held on 7 July 2011.

Decision Items

3. DfE Consultation on School Funding Reform: proposals for a fairer system

To provide members of the Schools Forum with an opportunity to shape the response Milton Keynes Council will be making to the consultation on school funding.

4. Budget Monitoring and Final DSG Settlement

To receive a report on the latest forecast outturn position of the schools budget and the final DSG settlement.

5. Planning Central Expenditure 2012/13

To provide members of the Schools Forum with an early indication of the proposed central expenditure for the 2012/13 financial year.

6. Draft Consultation on Formula Changes

To seek the Schools Forum's approval to consult on changes to the funding formula to be implemented from April 2012.

Information Items

7. DfE Consultation - LACSEG

To make members of the Schools Forum aware of the response made by Milton Keynes Council to the consultation on the Local Authority Central Spend Equivalent Grant (LACSEG).

8. Schools Financial Value Statement (SFVS)

To receive information regarding the new financial statement for maintained schools.

9. The Gatehouse School

To receive an update on the financial position at The Gatehouse School.

10. Schools in Financial Difficulty Payments

To receive a report on schools who have previously received schools in financial difficulty payments.

Forward Planning

11. To consider the issues that needs to be considered by the Forum for the coming year

- **December**
 - Results of consultation on formula and scheme changes
 - Proposed central expenditure
 - Charging for services to schools
 - Impact of Academies
- **March**
 - Schools Budgets 2012/13
- **May**
 - Election of Chair and Vice-chair
 - Section 251 Budget Statement
 - Provisional outturn position
- **July**
 - Final DSG Settlement
 - School Balances
 - Licensed Deficits and Schools in Financial Difficulty Payments
 - EOTAS including MKBP budget

12. Any Other Business

If you wish to add any other business please let the clerk know at least 48 hours in advance of the meeting.

13. Proposed Dates of future meetings

3pm – 5pm Thursday 8th December 2011
3pm – 5pm Thursday 1st March 2012
3pm – 5pm Thursday 17th May 2012
3pm – 5pm Thursday 5th July 2012
3pm – 5pm Thursday 27th September 2012
3pm – 5pm Thursday 6th December 2012

The proceedings at this meeting may be recorded for the purpose of preparing the Minutes of the meeting.

If you have any enquires about this agenda please contact Sue Butler on 01908 252580.