

ANNEX L**Notional Spend 2005-2006****Transport Related budgets**

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Off Street car parking Car Parks	486,250	486,250	486,250
MK parking management	577,150	577,150	577,150
Special Events (e.g. Bowl)	23,000	23,000	23,000
Surveys and Studies	98,400	98,400	98,400
Subsidies to Bus Services	3,305,080	3,367,710	3,358,610
Concessionary Fares	761,760	784,910	808,760
Publicity	146,240	146,240	146,240
Infrastructure	8,940	8,940	8,940
Passenger Transport Team	550,360	554,450	558,580
Traffic Management & Road Safety	567,360	590,200	605,190
Residential Parking Grant	100,000	100,000	100,000
Sustainable Transport	155,560	159,060	161,020
LTP Preparation	36,400	36,400	36,400
<u>Total Expenditure</u>	6,816,500	6,932,710	6,968,540
<u>Car Parking Income</u>	6,405,580	6,493,330	6,462,250
MKC funded transport budgets	410,920	439,380	506,290