

2014/15 Parish and Town Council Tax Base and Provisional Funding Allocations

AMENDED ANNEX E TO ITEM 4(a)(ii)

Parish	Total with Growth Band D equivalents	Provn for Non Collection Band D equivalents	Total Tax Base pre LCTRS Total Band D equivalents	LCTRS Tax Base Band D equivalents	Loss of Tax Base (net of technical reforms) Band D equivalents	Estimated Precept pre LCTRS (with 2013/14 band d) £	Estimated precept post LCTRS (2013/14 band d) £	Loss of precept income (Net of technical reforms) £	2014/15 Grant Allocation £	Loss of income (% for all parishes) £	Percentage Loss %	Funding to restrict losses to £2.68 Band D £	Total Funding £
ABBEY HILL	1,558.48	(21.90)	1,536.58	1,417.40	119.18	0.00	0.00	0.00	0.00	0.00	0.00%		0.00
ASTWOOD and HARDMEAD	123.42	(1.74)	121.68	115.74	5.94	3,776.92	3,592.58	184.34	102.77	81.57	2.16%		102.77
BLETCHLEY & FENNY STRATFORD	5,009.39	(70.75)	4,938.64	3,791.98	1,146.66	582,462.74	447,226.18	135,236.56	122,656.66	12,579.90	2.16%	2,417.40	125,074.06
BOW BRICKHILL	251.06	(3.58)	247.48	237.43	10.04	14,655.61	14,060.83	594.78	278.25	316.53	2.16%		278.25
BRADWELL	3,089.50	(43.56)	3,045.94	2,583.26	462.68	157,292.55	133,399.61	23,892.93	20,495.76	3,397.17	2.16%		20,495.76
BROUGHTON and MILTON KEYNES	3,834.11	(54.02)	3,780.09	3,547.45	232.63	79,306.24	74,425.56	4,880.67	3,167.83	1,712.84	2.16%		3,167.83
CALVERTON	90.20	(1.30)	88.90	88.48	0.42	0.00	0.00	0.00	0.00	0.00	0.00%		0.00
CAMPBELL PARK	4,523.39	(63.84)	4,459.55	3,665.61	793.94	509,102.66	418,466.12	90,636.54	79,641.05	10,995.49	2.16%	1,171.65	80,812.70
CASTLETHORPE	457.23	(6.43)	450.80	422.70	28.10	25,529.02	23,937.64	1,591.38	1,040.01	551.37	2.16%		1,040.01
CENTRAL MILTON KEYNES	1,540.74	(22.07)	1,518.67	1,393.13	125.54	51,741.25	47,464.04	4,277.21	3,159.71	1,117.50	2.16%		3,159.71
CHICHELEY	44.46	(0.62)	43.84	38.16	5.68	637.36	554.80	82.56	68.80	13.77	2.16%		68.80
CLIFTON REYNES and NEWTON													
BLOSSOMVILLE	204.46	(2.89)	201.57	197.02	4.54	6,284.80	6,143.22	141.58	5.84	135.74	2.16%		5.84
COLD BRAYFIELD	42.11	(0.60)	41.51	37.68	3.83	679.90	617.22	62.68	48.00	14.68	2.16%		48.00
EMBERTON	294.60	(4.19)	290.41	274.10	16.31	17,424.69	16,445.91	978.78	602.44	376.33	2.16%		602.44
FAIRFIELDS	9.49	(0.13)	9.36	3.69	5.67	0.00	0.00	0.00	0.00	0.00	0.00%		0.00
GAYHURST*	69.93	(1.01)	68.92	70.86	(1.94)	1,757.39	1,806.93	0.00	0.00	0.00	0.00%		0.00
GREAT LINFORD	6,821.71	(96.19)	6,725.52	5,806.32	919.20	229,205.70	197,879.40	31,326.29	26,375.96	4,950.33	2.16%		26,375.96
HANSLOPE	978.60	(13.86)	964.74	916.36	48.38	59,302.60	56,328.62	2,973.98	1,693.18	1,280.80	2.16%		1,693.18
HAVERSHAM cum LITTLE LINFORD	324.11	(4.63)	319.48	311.50	7.98	14,175.19	13,821.14	354.04	47.89	306.15	2.16%		47.89
KENTS HILL, MONKSTON & BRINKLOW	2,687.94	(37.83)	2,650.11	2,440.54	209.57	77,171.19	71,068.42	6,102.77	4,436.05	1,666.73	2.16%		4,436.05
LATHBURY	59.24	(0.83)	58.41	57.32	1.09	1,516.91	1,488.61	28.30	(0.00)	28.30	1.87%		0.00
LAVENDON	550.36	(7.74)	542.62	511.80	30.82	25,047.21	23,624.48	1,422.73	881.77	540.96	2.16%		881.77
LITTLE BRICKHILL	174.75	(2.45)	172.30	159.01	13.29	9,512.60	8,779.04	733.56	528.11	205.45	2.16%		528.11
LOUGHTON & GREAT HOLM	2,383.19	(33.65)	2,349.54	2,187.94	161.60	75,302.77	70,123.53	5,179.24	3,552.87	1,626.37	2.16%		3,552.87
MOULSOE	146.39	(2.12)	144.27	134.63	9.64	2,596.90	2,423.38	173.53	117.44	56.09	2.16%		117.44
NEW BRADWELL	1,002.50	(14.20)	988.30	809.39	178.91	65,287.35	53,468.52	11,818.83	10,408.77	1,410.06	2.16%		10,408.77
NEWPORT PAGNELL	5,442.91	(76.66)	5,366.25	4,982.81	383.44	337,000.63	312,920.58	24,080.05	16,801.58	7,278.47	2.16%		16,801.58
NORTH CRAWLEY	355.06	(5.00)	350.06	330.66	19.40	7,925.27	7,486.06	439.21	268.04	171.17	2.16%		268.04
OLD WUGHTON	450.03	(6.33)	443.70	416.40	27.30	29,106.53	27,315.77	1,790.76	1,162.12	628.64	2.16%		1,162.12
OLNEY	2,666.21	(37.64)	2,628.57	2,464.40	164.17	165,021.90	154,715.14	10,306.76	6,742.65	3,564.11	2.16%		6,742.65
RAVENSTONE	120.06	(1.71)	118.35	110.76	7.59	6,372.01	5,963.18	408.83	271.20	137.62	2.16%		271.20
SHENLEY BROOK END	9,052.11	(127.24)	8,924.87	8,107.32	817.54	460,612.34	418,418.99	42,193.36	32,245.15	9,948.21	2.16%		32,245.15
SHENLEY CHURCH END	4,861.23	(68.36)	4,792.87	4,361.77	431.11	186,922.01	170,108.88	16,813.13	12,776.03	4,037.10	2.16%		12,776.03
SHERINGTON	432.98	(6.12)	426.86	404.28	22.57	22,303.25	21,123.80	1,179.45	697.75	481.70	2.16%		697.75
SIMPSON	475.22	(6.69)	468.53	428.05	40.48	16,984.17	15,516.82	1,467.34	1,100.52	366.82	2.16%		1,100.52
STANTONBURY	3,466.28	(48.75)	3,417.53	2,943.94	473.59	184,204.76	158,678.22	25,526.55	21,548.13	3,978.41	2.16%		21,548.13
STOKE GOLDINGTON	274.65	(3.87)	270.78	251.84	18.94	11,155.95	10,375.69	780.25	539.31	240.94	2.16%		539.31
STONY STRATFORD	2,786.87	(39.36)	2,747.51	2,432.19	315.33	164,081.52	145,250.28	18,831.23	15,287.44	3,543.80	2.16%		15,287.44
TYRINGHAM & FILGRAVE	107.33	(1.54)	105.79	103.71	2.08	890.77	873.24	17.54	(0.00)	17.54	1.97%		0.00
WALTON	4,525.80	(63.71)	4,462.09	4,096.12	365.96	144,214.65	132,386.67	11,827.98	8,713.26	3,114.72	2.16%		8,713.26
WARRINGTON	17.80	(0.25)	17.55	17.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		0.00
WAVENDON	366.51	(5.21)	361.30	345.61	15.69	14,134.09	13,520.22	613.86	308.60	305.26	2.16%		308.60
WEST BLETCHLEY	7,598.63	(107.03)	7,491.60	6,456.33	1,035.27	878,540.37	757,133.92	121,406.45	102,431.92	18,974.52	2.16%	1,671.56	104,103.48
WESTON UNDERWOOD	126.31	(1.77)	124.54	121.98	2.56	9,782.62	9,581.63	200.99	(0.00)	200.99	2.05%		0.00
WHITEHOUSE	(5.38)	(0.35)	(5.73)	24.38	(30.11)	0.00	0.00	0.00	0.00	0.00	0.00%		0.00
WOBURN SANDS	1,264.17	(17.87)	1,246.30	1,184.51	61.79	107,954.49	102,602.56	5,351.93	3,020.35	2,331.58	2.16%		3,020.35
WOLVERTON	4,056.77	(57.27)	3,999.50	3,309.74	689.77	379,952.78	314,424.85	65,527.93	57,321.79	8,206.14	2.16%		57,321.79
WUGHTON	3,301.20	(46.56)	3,254.64	2,147.98	1,106.66	488,195.55	322,196.59	165,998.96	155,455.02	10,543.94	2.16%	4,787.36	160,242.38
<b>TOTAL</b>	<b>88,014.10</b>	<b>(1,241.42)</b>	<b>86,772.68</b>	<b>76,261.84</b>	<b>10,510.84</b>	<b>5,623,368</b>	<b>4,785,932</b>	<b>837,435.82</b>	<b>716,000.00</b>	<b>121,435.82</b>		<b>10,047.97</b>	<b>726,047.97</b>