

Cabinet – Tuesday 2 February 2021

Item 9. Council Budget for 2021/22 and Medium-Term Financial Plan 2021/22 – 2024-25

Addendum to Report

Additional Recommendation:

That for 2021/22 only, Ward Budgets are increased by £1,000 to enable individual members to support local organisations and groups to fund the costs of COVID prevention, education and support projects and schemes.

Background

The Council has received funding from government to help support local efforts through the Contain Outbreak Management Fund. To ensure that members can respond to immediate issues within their wards it is proposed that we temporarily increase the Ward Budget by £1000 per member from this grant fund to support COVID prevention, education and support projects and schemes. It is expected that this funding will be used by 30 September 2021. The funding will be administered in line with the current Ward Budget scheme.