

AGENDA

1. **Welcome and Introductions**

The Chair to welcome Members, officers and the public to the meeting and introduce Members and officers who are present.

2. **Apologies**

To receive any apologies.

3. **Disclosures of Interest**

Members to declare any disclosable pecuniary interests, or personal interests (including other pecuniary interests), they may have in the business to be transacted, and officers to disclose any interests they may have in any contract to be considered.

4. **Minutes**

To approve, and the Chair to sign as a correct record, the Minutes of the meeting of the Budget and Resources Scrutiny Committee held on 20 October 2020 (Item 4) (**Pages 4 to 11**).

5. **Local Government Finance Settlement 2021/22**

The Committee will receive and comment on a presentation from the Finance Team on the key points of the 2021/22 Local Government Finance Settlement if the information is available at the time of the meeting.

6. **Scrutiny of Rebased Service Area Budgets for 2021/22**

Committee to scrutinise at a strategic level the rebased service area budget lines as a precursor to carrying out detailed scrutiny of the draft 2021/22 budget proposals during the January Challenge meetings.

The presentation from the Finance Team will include information on how it approached the work, identified issues and risks and its approach to managing the budget. Details of the key demand business cases are **to follow**.

7. Arrangements for January Budget Challenge Meetings

A request for a period of public consultation on the 2021/22 draft budget proposals will be made at a Delegated Decision meeting scheduled for 23 December 2020. The papers issued for this meeting will form the basis of the documentation for the January Challenge meetings.

Meetings are scheduled for 6, 12, 14, 19 and 26 January 2021. Both Cabinet Members and Senior Officers of the Council have been canvassed and details of who will be attending which meeting will be circulated later.

As is the Committee's usual practice, one agenda will cover all the January meetings, which, to allow for the seasonal bank holidays, will be published on 21 December 2020. Please remember to have the documentation to hand for each meeting.

8. 2020/21 Work Programme

The latest edition of the Committee's Work Programme is attached as Item 8 **(Pages 12 to 21)**.

Please note that due to the current Covid-19 pandemic all scrutiny Work Programmes remain flexible and may be subject to change as the current crisis progresses.

If there are any other items within the Committee's remit which members would like to see included in the Work Programme, please bring them to the attention of the Committee's Planning Group.