

| Narrative | 2012/13 | % + / - | 2013/14 | % + / - | 2014/15 | % + / - | 2015/16 | % + / - | 2016/17 | % + / - | Notes |
|---------------------------------------|------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|--------------------------------------|---------|---|
| Increase in Car Park Charges: | | | | | | | | | | | |
| Premium Rate: | -- | | £1.20 to £1.40 ph | 16.67% | -- | | £1.40 to £2.00 ph | 42.86% | -- | | |
| Standard Rate: | -- | | 30p to 40p ph | 33.33% | -- | | 40p to 50 p ph | 25.00% | -- | | |
| Long Stay: | -- | | -- | | -- | | £8 to £10 pd | | -- | | |
| Charges on Bank Holidays: | -- | | -- | | -- | | Yes | | -- | | |
| Theatre Multi-Storey: | -- | | -- | | -- | | 15p per hour | | 20p per hour | | |
| Reduction in Employee Permit subsidy: | -- | | -- | | -- | | -- | | 50% to 40% | | |
| Changes to Salary Sacrifice Scheme | | | | | | | | | Apr-17 | | |
| Other Events: | | | | | | | | | | | |
| Opening of MK1 Shopping Centre | Dec-12 | | -- | | -- | | -- | | -- | | |
| CMK Library opens on Sundays | -- | | Apr-13 | | -- | | -- | | -- | | |
| Opening of Waitrose at Oakgrove | -- | | May-13 | | -- | | -- | | -- | | |
| New restaurants open at Kingston | -- | | Winter 2013/14 | | -- | | -- | | -- | | |
| Odeon Cinema opens at MK1 | -- | | -- | | Feb-15 | | -- | | -- | | |
| EU Referendum - uncertainty factor? | -- | | -- | | -- | | -- | | Jun-16 | | |
| BHS closes in CMK | -- | | -- | | -- | | -- | | Aug-16 | | |
| | | | | | | | | | in UK increased by 15.9% during 2016 | | |
| Shopping Trends | | | | | | | | | | | |
| Fluctuations in fuel prices?: | | | | | | | | | | | |
| Av price per litre - unleaded | £1.36 | | £1.33 | | £1.22 | | £1.09 | | £1.13 | | |
| Av price per litre - diesel | £1.42 | | £1.39 | | £1.28 | | £1.11 | | £1.15 | | |
| Permits - Type & Nos: | | | | | | | | | | | |
| Car Share | | | | | | | 939 | | 1,505 | | |
| Carers | | | | | | | 334 | | 355 | | |
| Employee 1 (full-time) | | | | | | | 1443 | | 1,725 | | |
| Employee 1 (part-time) | | | | | | | 41 | | 58 | | |
| | | | | | | | | | | | This is the number of people registered to use the RingGo employees' system which allows flexible parking from 1- 365 days a year |
| Employee daily permits via RingGo | | | | | | | 13,274 | | 13,658 | | |
| Employee Outer Area | | | | | | | 68 | | 75 | | |
| E1 Salary Sacrifice | | | | | | | 221 | | -- | | |
| Community Transport | | | | | | | 6 | | 10 | | |
| Commuter | | | | | | | 30 | | 29 | | |
| | | | | | | | | | | | People registered to use the RingGo commuter permit application which allows flexible parking from 1-365 days per year |
| RingGo Commuter Permits | | | | | | | 1,104 | | 243 | | |
| Green | | | | | | | 1,115 | | 1,715 | | |
| Free Electric Vehicle Permits | | | | | | | | | 536 | | |
| Suspension | | | | | | | 2 | | 75 | | |
| Resident | | | | | | | 2,582 | | 2,726 | | |
| Resident Visitor | | | | | | | 2,690 | | 2,526 | | |
| Income: | | | | | | | | | | | |
| | £ | | £ | | £ | | £ | | £ | | |
| Permits (see above for types & Nos) | 988,000 | | 1,631,000 | | 2,246,000 | | 3,139,000 | | 4,016,000 | | |
| Scratchcards | 638,000 | | 708,000 | | 656,000 | | 462,000 | | 287,000 | | |
| Pay & Display Income | 7,077,000 | | 7,730,000 | 9.23% | 8,153,000 | 5.47% | 9,077,000 | 11.33% | 8,376,000 | -7.72% | |
| Excess Charge / Penalty Notices | 715,000 | | 704,000 | | 800,000 | | 829,000 | | 792,000 | | |
| Suspensions | 20,000 | | 14,000 | | 16,000 | | 67,000 | | 79,000 | | |
| Total Income | 9,438,000 | | 10,787,000 | | 11,871,000 | | 13,574,000 | | 13,550,000 | | |

Notes:

2015/16 budget increases were based on 2014/15 actual income, Income budget in 2014/15 was lower £480k than that actually received. Budget increase assumed £420k reduction in demand following price increase

2015/16 Income £189k lower than budget, however, £341k of shortfall against budget in 2015/16 was due to implementation in mid May rather than April