

Strategic Priority 3: Ageing Well: Improving Outcomes for Older People												
KPI Description	Reporting Frequency	Good is.... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
19.40%												
The % of people whose transfer of care, from acute & non acute beds was delayed, per 100,000 population 18 +	Quarterly	▼	15.92%	N/A	2014/15	9.5 (TBC)	Red 17.21%	Red 18.73% End August	Red 19.14% End October			
More people able to live independently for longer with a high quality of life												
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population.	Quarterly	▼	625.1	699.6	Planned rate 2014/15	595	Green 483.2	Yellow 613.3	Yellow 615.4			Per 100 000. Recent data is local.
Number of people aged 65 and older discharged from hospital for rehabilitation	Quarterly	▲	Red 1.70%	3.30%	2013/14	5	Red 1.9	Green 4.86	Green 4.04			Per 100 000. Recent data is local. 2013 HES data is used for denominator This is an annual indicator based on Q3 HES data
People aged 65+ still at home 91 days after discharge from hospital into reablement / rehabilitation services	Quarterly	▲	Green 97.50%	82.50%	2013/14	85%	Amber/Green 82%	Amber/Red 77%	Red 68.98%			Per 100 000. Recent data is local.
Improved support to carers												
Overall number of adult carers supported by the commissioned carer support service, that are new to that service within the period	Quarterly	▲	633	N/A	2014/15	1300	Red 197	Red 201	Red 199			2015/16 target 1300 YTD total is 597. A significant amount of activity within new initiatives is currently not captured in this measure, this is being addressed by the service provider and should be available form Q4. A full performance report for Q3 is available. Local data from commissioned service
Carer reported quality of life	Annual	▲	Yellow 7.4	7.9	2014/15	For monitoring purposes on annual basis						Carers Survey Questions 7 - 12

## Strategic Priority 3: Ageing Well: Improving Outcomes for Older People

KPI Description	Reporting Frequency	Good is... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduced social isolation												
Proportion of people who use services who reported they had as much social contact as they would like	Annual	▲	Yellow 42.7	44.8	2014/15	For monitoring purposes on annual basis						Adult Social Care Survey Question 8a
Proportion of carers who reported they had as much social contact as they would like	Annual	▲	Red 33.1	38.5	2014/15	For monitoring purposes on annual basis						Carers Survey Question 23
An increase in the proportion of people aged 65 and over will receive Flu vaccinations												
Flu vaccination of people aged 65 years and over	Annual	▲	Amber 72.80%	72.70%	2014/15	75%		To Oct 26th Amber 48.7%	To end Dec Amber 69.6%			<a href="https://www.gov.uk/government/">https://www.gov.uk/government /</a>
Reduced hospital admissions and A&E visits for ambulatory sensitive conditions												
Unplanned hospitalisation for chronic ACS conditions	6 monthly	▼	Amber Rate =775.9 Count = 1,696	Rate = 790.8	2013/14	770	Amber Rate = 1031.4 Count = 526	Red Rate = 1064.2 Count = 1,095	Red Rate = 1032.0 Count = 1424			DSR Per 100 000 population. Source: HSCIC
Emergency admissions for acute conditions that should not usually require hospital admission	Quarterly	▼	Red Rate = 1,244.2 Count = 3,176	Rate = 1195.7	2013/14	1200	Amber Rate = 1481.6 Count = 926	Red Rate = 1341.0 Count = 1,668	Red Rate = 1371.2 Count = 2306			Per 100 000 population. Source: HSCIC
Reduce number of falls in older people												
Injuries due to falls in people aged 65+	Quarterly	▼	Amber Rate = 2,166 Count = 648	Rate =1983	2013/14	1,990	Red Rate = 2259 Count = 179	Red Rate = 2,336 Count = 370	Red Rate = 2100.7 Count = 444			Per 100 000 population. Source: PHOF .
Increase in diagnosis rates for dementia												
Percentage of expected number of dementia patients diagnosed	Quarterly	▲	Green 66.7	67	2014/15	67		Amber October 2015 66.3%	Amber December 2015 66.0%			Local data from CCG. Q1 data national data not available.

## Strategic Priority 3: Ageing Well: Improving Outcomes for Older People

KPI Description	Reporting Frequency	Good is.... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduction in premature deaths												
Premature mortality rate from heart disease and stroke	Annually	▼	Amber 76.4	78.2	2011/13	76		Green 2012/14 Rate = 73.70	No update			Source: healthierlives.phe.org.uk per 100 000 population Provisional target
Premature mortality rate from lung disease	Annually	▼	Red 40	33.2	2011/13	35		Red 2012/14 Rate = 39.06	No update			Source: healthierlives.phe.org.uk per 100 000 population Provisional target

### KEY:

RAG - Performance Measure	Activity
Red - Missing target by 10% or more	Major concerns
Amber/Red - Missing target by 5-10%	Moderate concerns
Yellow - Missing target by 0-5%	Minor concerns
Green - On or above target	No concerns