

### Strategic Priority 1: Starting Well: Giving every Child the Best Start in Life

KPI Description	Reporting Frequency	Good is.... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduced likelihood of developing preventable mental health issues												
Those accessing schools based clinics report increased emotional resilience and well-being	Quarterly	▲	Green 476	N/A	2014/15	432	Green 131	Green 225				Quarterly figures are accumulated
Hospital admissions as a result of self-harm (10-24 years)	Annually	▼	Amber Rate = 465.4 Count = 195	Rate = 412.1	2013/14	400	Green Rate = 324.6 Count = 36	Amber Rate = 435.8 Count = 90				Source: Fingertips.phe.gov.uk
Reduced levels of childhood obesity and increased levels of physical activity												
Obese children (4-5 years)	Annually	▼	Amber 9.50%	9.5	2013/14	9.30%		Provisional 9.1%				Annual reporting a year behind. Reception - % who are recorded as obese
Obese children (10-11 years)	Annually	▼	Amber 18.6%	19.1	2013/14	18.50%		Provisional 19.5%				Annual reporting a year behind. Year 6 - % who are recorded as obese
Reduced hospital admissions for children and young people												
Hospital admissions for lower respiratory tract infections	Quarterly	▼	Rate = 583.7 Count = 195	Rate = 95.8	2013/14	Rate = 110	Green Rate = n/a Count = 9	Green Rate = n/a Count = 14				Through use of mid-year population estimates Per 100,000 2015/16 unvalidated data
Hospital admissions for Asthma (under 19 years)	Quarterly	▼	Red Rate = 233.8 Count = 157	Rate = 197.1	2013/14	Rate = 210.42	Red Rate = 233.6 Count = 41	Red Rate = 269.3 Count = 96				Note: delayed validated data timeframes per 100,000 population 2015/16 unvalidated data
Reduced incidents of Domestic Abuse												
Number of Domestic Abuse incidents Recorded crime Non crime occurrence	Quarterly	▼	1521 1829	N/A	2014/15	TBC	TBC	TBC				New data system introduced. Work ongoing to obtain data for 15/16
% Repeat rate of all Domestic abuse incidents	Quarterly	▼	46.90%	N/A	End of 2013	TBC	TBC	TBC				New data system introduced. Work ongoing to obtain data for 15/16 MKC239

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Improved scores for Good level of Development at Foundation Stage												
Children achieving a good level of development at the end of reception	Annually	▲	Green 67%	66%	2014/15	65%						2014/15 figures are provisional
2 year old participation who take up free early education as a % of those eligible	Quarterly	▲	84%	N/A	2014/15	92%	Red 69%	Data not available				It is anticipated that the take up will continue to increase during this term to July, and it should be noted that it is above the national average which is 63% at present. MKC319
% of early years providers that are good/outstanding	Quarterly	▲	81%	N/A	2014/15	82%	Amber/Red 76%	Yellow 81%				MKC 334
The impact of the 'toxic trio' will be reduced												
% Repeat rate of all Domestic Abuse incidents	Quarterly	▼	46.90%	N/A	End of 2013	TBC	TBC	TBC				New data system introduced. Work ongoing to obtain data for 15/16 MKC239
Family Counselling Service provided with a target of 80% of families accessing the service completing the counselling sessions	Quarterly	▲	Green 80%	N/A	2014/15	80%	Green 83%	Green 86%				
Successful completion of clients in drug treatment who live with children	Quarterly	▲	N/A	N/A	N/A	21%	Red 13%	Data released late November 2015				This is specifically in relation to clients receiving specialist treatment. This dip in performance was expected for drug clients; when the new provider took over the contract in April 2015 they took the decision to keep all cases open whilst they undertook a clinical review of every client. This has resulted in fewer treatment completions in Q1.

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Successful completion of clients in alcohol treatment who live with children	Quarterly	▲	N/A	N/A	N/A	33%	Green 35%	Data released late November 2015				This is specifically in relation to clients receiving specialist alcohol treatment. The new service provider has a better focus on alcohol clients which is evidenced in the improvement in performance.
Family homelessness will decrease												
Number households in temporary accommodation – all types	Quarterly	▼	200	N/A	As at 31/03/15	243	Green 215	Green 234				NI 156
Number of households in temporary accommodation in Bed and Breakfast only	Quarterly	▼	110	N/A	As at 31/03/15	0	Red 128	Red 155				MKC 745