

## AGENDA

**1. Apologies**

**2. Cabinet Announcements**

To receive any announcements from the Leader and members of the Cabinet.

**3. Minutes**

To approve, and the Chair to sign as a correct record, the Minutes of the meeting of the Cabinet held on 20 May 2020 (Item 3(a)) and 2 June 2020 (Item 3(b)) (**Pages 5 to 15**).

**4. Disclosures of Interest**

Councillors to declare any disclosable pecuniary interests, or personal interests (including other pecuniary interests) they may have in the business to be transacted, and officers to declare any interests they may have in any contract to be considered.

**5. Questions from Members of the Public**

To receive questions from members of the public of which notification has been received.

**6. Councillors' Items**

None

**7. Councillors' Questions (15 Minutes)**

Councillors to ask questions of the Leader of the Council or a Cabinet member on issues within their Portfolio.

**8. References from other bodies**

(a) Council (17 June 2020)

That the Leader provide an update in respect of the Council motion of 18 September 2018 (Social Mobility Pledge)

(b) Health and Adult Social Care Scrutiny Committee (24 June 2020)

That the Cabinet member for Health and Wellbeing be asked to explain the length of time it has taken to develop a plan for re-opening day care services.

(c) Children and Young Peoples Scrutiny Committee (14 July 2020)

That Cabinet be asked to advise on whether there was funding allocated in the recovery budget to deliver on the recommendations of the Child Poverty Commission

(d) Regeneration Scrutiny Committee (25 June 2020)

That Cabinet consider the following recommendations in response to a presentation on Health and Wellbeing by Councillor Hannah O'Neill:

- (i) That although the presentation set out important data on the current health and wellbeing of communities in Milton Keynes, there was a lack of detail as to how the identified health inequalities could/would be addressed.
- (ii) That there appeared to be little long-term planning for future generations on how health inequalities can be tackled in the future.
- (iii) That the intelligence gathered by the local Public Health Team be used to support the process for awarding grants for resident led health projects in local communities.
- (iv) That the best way out of poverty is well paid jobs and the Cabinet is urged to proactively attract viable businesses and thus jobs into Milton Keynes.
- (v) That the Council's Social Mobility Pledge be reviewed and the Cabinet takes the necessary actions to make it a reality.
- (vi) That the health impact of deprivation, including the issue of poor nutrition on circulatory diseases, cancer and respiratory diseases is an area of major concern.
- (vii) That when questioned on health matters, residents identified poor mental health as their biggest concern. The Cabinet is urged to work with its partners in the mental health sector to address the poor access to mental health services in Milton Keynes and to seek improvements as a matter of urgency.
- (viii) That the recognised link between poor health and poor housing cannot be solved by just upgrading kitchens and bathrooms in the areas identified as priority for regeneration.
- (ix) That £250k appears inadequate for the task and that the Cabinet lobbies central government for additional funding to support its health and wellbeing improvement programme.
- (x) That paragraph 45 of the Council Plan be enhanced by adding a reference to improving health outcomes by tackling obesity through increased opportunities for exercise; or, alternatively, adding this aspiration to paragraph 21 on redways.

- 9. Covid-19 Economic Recovery Plan**  
To consider Item 9 (Pages 16 to 28)
- 10. Refresh of Housing Revenue Account Business Plan and HRA Capital Financing Investment**  
To consider Item 10 (Pages 29 to 112)
- 11. Procurement & Delivery of Phase A of Regeneration of the Lakes Estate**  
To consider Item 11 (Pages 113 to 126)
- 12. Update on Unauthorised Encampments**  
To consider Item 12 (Pages 127 to 130)
- 13. General Fund Revenue, Housing Revenue Account, Dedicated Schools Grant and Capital Programme Forecast Outturn Report for Quarter 1**  
To consider Item 13 (Pages 131 to 215)
- 14. Medium Term Financial Outlook 2021/22 - 2024/25**  
To consider Item 14 (Pages 216 to 240)
- 15. Local Council Tax Reduction Scheme 2021/22**  
To consider Item 15 (Pages 241 to 247)
- 16. Milton Keynes Council Plan – Progress Report**  
To consider Item 16 (Pages 248 to 262)